

Petersburg Borough, Alaska
Library

110 Account Number	Description	FY 21/22 Actual	FY 22/23 Actual	FY 23/24 Adopted Budget	FY 24/25 Proposed Budget
Library					
Salaries & Wages					
572 500110	Salaries	224,840	244,949	255,000	280,033
572 500120	Overtime Pay	102	-	-	-
572 500200	Benefits	81,968	87,749	93,852	100,712
	Subtotal	306,910	332,698	348,852	380,745
Supplies					
572 501320	Operating Supplies	4,535	7,050	5,500	5,500
572 501321	Library Materials	29,768	21,741	27,000	27,000
572 501322	Periodicals	3,245	727	3,400	3,400
572 501340	Small Tools & Equip.	4,670	4,237	4,000	11,000
	Subtotal	42,218	33,756	39,900	46,900
Services & Charges					
572 501410	Professional Services	33,243	40,129	20,000	20,000
572 501420	Communications	11,780	12,627	12,000	12,000
572 501430	Travel & Training	634	1,075	500	500
572 501440	Advertising	1,004	159	500	500
572 501470	Utilities	29,101	35,683	32,000	44,300
572 501480	Repairs & Maintenance	23,578	23,144	24,000	24,000
	Subtotal	99,341	112,817	89,000	101,300
	Library Total	448,469	479,272	477,752	528,945