



## MEMORANDUM

TO: MAYOR LYNN AND BOROUGH ASSEMBLY  
FROM: STAPHANIE PAYNE, PARKS AND RECREATION DIRECTOR  
SUBJECT: AQUATIC SEWER LINE REPAIR COST  
DATE: 12.23.25  
CC: STEVE GIESBRECHT, BOROUGH MANAGER

The Parks and Recreation Department has been experiencing disruptions to our aquatic center sewer system for past few years, rendering parts of our facility unusable for health concerns. We have worked with RESPEC Engineering to create bid documents and have received only one bid for the repair project. The bid received was considerably higher than expected. We have worked with both RESPEC and bidding company to reduce costs through negotiations and project adjustments.

The Aquatic Center Fund currently has a balance of \$1,002,109.00. The current bid price is \$1,148,548.21, along with an additional engineering cost of \$32,250 for shoring and access assistance, for a total of \$1,180,798. We would like to request an additional amount of \$300,000 from the General Fund be added to the Aquatic Center Fund to cover these expenses and allow for contingencies, bringing the balance of said fund to \$1,302,109.

Thank you for your consideration.

**R****ESPEC**

## PSG Aquatic - Temp Shoring &amp; Access

12/08/25

SUMMARY

Phase	Project Management	Structural	ODCs	Total
1 #450 - Temp. Shoring	\$5,920.00	\$16,790.00	\$1,000.00	\$23,710.00
2 #450 - Temp. Access Demo	\$0.00	\$8,540.00	\$0.00	\$8,540.00
3 #-	\$0.00	\$0.00	\$0.00	\$0.00
4 #-	\$0.00	\$0.00	\$0.00	\$0.00
5 #-	\$0.00	\$0.00	\$0.00	\$0.00
6 #-	\$0.00	\$0.00	\$0.00	\$0.00
7 #-	\$0.00	\$0.00	\$0.00	\$0.00
8 #-	\$0.00	\$0.00	\$0.00	\$0.00
9 #-	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal	\$5,920.00	\$25,330.00	\$1,000.00	\$32,250.00
Est Tax				\$0.00
Total				\$32,250.00