



New Facility Construction Report August 2026

Sitework

Completed to shovel-ready status and ready for Phase 3 (Long-Term Care); the SWPPP (Stormwater Pollution Prevention Plan) has been closed out. Phase 1 has been completed.

WERC Building

Phase 2 has been completed

New Long-Term Care/Hospital

Phase 3 – Long-Term Care (LTC) concept design and renderings are complete, awaiting funds to advance the design.

Phase 4 – Hospital, awaiting funds to advance the design.

Staff Housing Concept

Duplex Concept Rendering – CGI generated, based on sketch and actual photos

Rough Order Magnitude Budgets – Sitework and Construction

Upcoming Activities

Approval and funding to design Staff Housing duplexes.

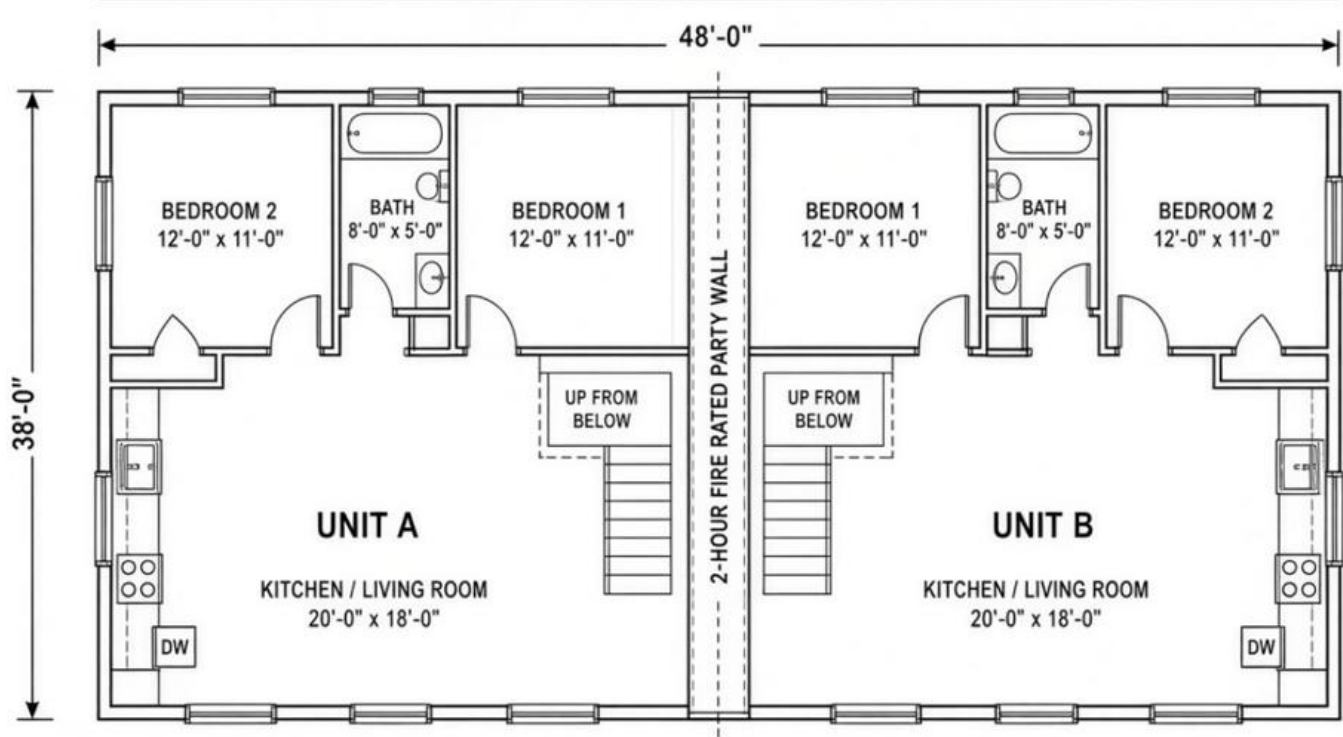
Obtain funding to advance LTC and/or Hospital designs.

Be positioned to start construction of LTC in the spring of 2027 if possible; that would mean design completed by January 2027.

PMC Staff Housing Duplex – Early Concept Rendering and Floor Plan (generated by CGI)



DUPLEX – SECOND FLOOR – 48' x 38' – UNITS A & B



Rough Order Magnitude – Concept Level Budget (each duplex)

Two-bedroom, one-bathroom units, A and B, two units per duplex

Category	Estimated Cost
Site work	\$40,000
Foundation	\$80,000
Concrete driveway/flatwork	\$22,000
Framing	\$170,000
Roofing	\$32,000
Exterior envelope	\$120,000
Interior build-out	\$230,000
Plumbing/Electrical/HVAC	\$160,000
Water and sewer connection	\$35,000
Permits/Design/Management	\$185,000
Subtotal	\$1,084,000

Alternative larger version; three bedrooms, two bathrooms, Units A and B, two units per duplex = \$1.45M+

Phase 3 Concept Renderings – Long Term Care Completed



Phase 3 Concept Renderings – Long Term Care – East Deck & Service Entrance

