

**PETERSBURG BOROUGH
ORDINANCE #2022-04**

**AN ORDINANCE OF THE PETERSBURG BOROUGH ADJUSTING
THE FY 2022 BUDGET FOR KNOWN CHANGES**

Section 1. Classification: This ordinance is not of a permanent nature and shall not be codified in the Petersburg Municipal Code.

Section 2. Purpose: The purpose of this ordinance is to adjust the FY 2022 budget for known changes.

Section 3. Substantive Provisions: In accordance with Section 11.09(a) of the Charter of the Petersburg Borough, the budget for the fiscal period beginning July 1, 2021 and ending June 30, 2022 is adjusted as follows:

Explanation: Necessary revisions in the FY 2022 budget identified after adoption of the Budget.

<u>Account Number</u>	<u>Account</u>	<u>Increase</u>
FISCAL YEAR 2022 REVENUE / EXPENSE BUDGET ADJUSTMENTS		
Electric Department – Fund 755 – 399 Cat Inframe Overhaul		
755.000.501450	Contractor/Construction	\$35,000.
410.000.501410	Electric fund – Transfer Out	(\$35,000)
The award to NC Machinery at the Assembly Meeting on February 22, 2022 was greater then budgeted for within the Capital Project Fund. Transferring \$35,000 from the Electric Fund to the Capital Project Fund will remedy this.		
Harbor Department & Motor Pool		
450.000.506XXX	#113 Flatbed / Plow Truck – Harbor Contribution	\$60,000.
510.000.507019	#113 Flatbed / Plow Truck – Motor Pool Contribution	\$10,000.
Motor Pool will be recommending this replacement in the FY23 Budget however the Harbor would like to get an early start on the replacement due to serious deterioration of the existing unit.		
DCRA Local Government Lost Revenue		
287.000.402270	Grant Revenue	\$1,430,892.
287.000.501XXX	Petersburg Medical Center	(\$825,388)
287.000.501XXX	Borough Enterprise Funds	(\$136,216)
287.000.501XXX	Borough General Fund	(\$469,288)
Based on Resolution #2022-02 which was approved at the March 7, 2022 Assembly Meeting.		

Parks and Recreation		
110.574.501410	Rooftop Snow Removal	\$15,958.
110.574.501340	Snow Blower Purchase	\$3,452.
110.574.501470	Electric Charges Forecasted for April and May	\$16,274.
Unexpected rooftop snow removal resulted in hiring additional temporary help and the purchase of a snow blower. Due to the delay in Electrical repairs P&R will see two more months of higher electrical charges.		

Section 4. Severability: If any provision of this ordinance or any application to any person or circumstance is held invalid, the remainder of this ordinance and application to any person and circumstance shall not be affected.

Section 5. Effective Date: This ordinance shall become effective immediately after the date of its passage.

Passed and approved by the Petersburg Borough Assembly, Petersburg, Alaska this 18th day of April, 2022.

Mark Jensen, Mayor

ATTEST:

Debra K. Thompson, Borough Clerk

Adopted:
Published:
Effective: