

Petersburg Borough Capital Project Requests

Project Title	Est. Project Cost	Funding Potentially Secured	Funding shortfall	Capsis Y/N	Needs List	Congressionally Directed Spending	Priority	Dept Head
Harbor Department, Borough launch ramps and remote docks (in priority order)								
Scow Bay Haul out & Wash down Pad	\$ 7,240,000	\$ 500,000	\$ 6,740,000	Y		Y	2	Liz
Papke's (parking lot, dock, floats and ramp) Estimate.	\$ 6,400,000		\$ 6,400,000	Y		Y	6	Steve
South Harbor Maintenance Dredge	12,000,000	5,700,000	\$ 4,600,000	N			4	Glo
North Harbor - sheet pile and parking	\$ 2,530,000	\$ -	\$ 2,530,000	Y				Glo
Scow Bay Boat Harbor	\$ 62,000,000		\$ 62,000,000	Y				Glo
Harbor Maintenance Shop upgrade (if the Petro building is not aquired)	\$ 700,000		\$ 700,000	Y				Glo
South Harbor Utility Float Reconstruction	\$ 400,000	\$ -	\$ 400,000	Y				Glo
Harbor Office/Shower/Restroom facility redesign and reconstruction	\$ 500,000		\$ 500,000	Y				Glo
Banana Point facilities, including launch ramp, breakwater, and access road			\$ -	N		Y	7	Chris
South Harbor Ramp Replacement (ADA ramps)	\$ 2,000,000	\$ 200,000	\$ 1,800,000	Y	Y	Y	14	Glo
South Harbor Parking Lot	\$ 250,000		\$ 250,000	N				Glo
Purchase of private land adjacent to Harbor	\$ 900,000		\$ 900,000	Y				Glo
Increase South Harbor Launch Ramp Capacity & Parking	\$ 1,580,000	\$ -	\$ 1,580,000	Y				Glo
Berthing Dolphin at Petro Dock	\$ 400,000	\$ -	\$ 400,000	Y				Glo
Parks and Recreation Department (in priority order)								
Aquatic Center Refurbishment - \$3M (painting, mechanical, control systems, etc)	\$ 3,000,000	120,000	2,880,000	Y			10	Steph
Eagles Roost Stair Replacement (or ADA option would be about \$500K)	\$ 45,000		\$ 45,000	Y				Steph
Playground equipment for IRA II	\$ 80,000		\$ 80,000	Y				Steph
Lighting for Ballpark and Ice Rink			\$ -	Y				Steph
Expansion of Weight Room Facility	\$ 150,000		\$ 150,000	Y				Steph
Climate Controlled storage building near the Community Center	\$ 150,000		\$ 150,000	Y				Steph
Story Poles for Sandy Beach Park	\$ 160,000		\$ 160,000	Y				Steph
Trail Kiosks with trail guides and local interest information	\$ 40,000		\$ 40,000	Y				Steph

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Historical and Education signs along trails and at parks	\$ 30,000		\$ 30,000	Y				Steph
Sandy Beach bike/walking trail			\$ -	N				Steph
Severson's to Airport Trail			\$ -	N				Steph
Public Address System for Community Center	\$ 35,000		\$ 35,000	Y				Steph
Mathisen Fishing Pier	\$ 1,350,000	\$ 150,000	\$ 1,200,000	Y				Steph
Public Works Department (in priority order)								
Paving Borough Residential Streets (Excel, Fram, Gjoa, Harbor Wy, 2nd Street)	\$ 2,000,000		\$ 2,000,000	Y	Y		5	Chris
Petersburg Airport Bypass Road	\$ 5,000,000	\$ 2,000,000	\$ 3,000,000	N	Y	Y	12	Chris
Fram Street infrastructure repairs	\$ 750,000		\$ 750,000	Y				Chris
Frederick Road resurfacing	\$ 225,000	\$ 45,000	\$ 180,000	N				Chris
Rasmus Enge Bridge Replacement (on needs list as Sing Lee Alley bridge)	\$ 2,500,000		\$ 2,500,000	N	Y			Chris
Safe Schools Route (sidewalks)			\$ -	N				Chris
Improved Gravel Road around Mitkof Island			\$ -	N				Chris
Paving and widening Frederick Road			\$ -	N				Chris
Paving from South Mitkof ferry terminal to end of the road			\$ -	N	Y			
Resurface Scow Bay Loop			\$ -	N	Y			
Road connection to Frederick Point East Subdivision			\$ -	N				Chris
Paving Dump Hill	\$ 201,000		\$ 201,000	N				Chris
Greens Camp Road, loop and driveway			\$ -	N	Y			Chris
Wrangell Narrows Ferry Terminal			\$ -	N	Y			
Wrangell Narrows Shuttle Ferry			\$ -	N	Y			
Petersburg Shuttle Ferry Terminal			\$ -	N	Y			
Wrangell Narrows Shuttle Ferry			\$ -	N	Y			
Kupreanof Shuttle Ferry Terminal			\$ -	N	Y			
Improve Drop off at Stedman Elementary, including parking, sidewalks, and crosswalks			\$ -	N	Y			
Boardwalk trail along a mile of beachfront to replace historic Frederick Point Trail			\$ -	N	Y			
Petersburg School District (in priority order)								
Roof Replacement (Votech, Middle School, High School)	\$ 4,500,000		\$ 4,500,000	Y			11	Erica

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Mitkof Middle School/PHS Auditorium Foundation Repair	\$ 500,000	\$ -	\$ 500,000	Y				Erica
Stedman Elementary Plumbing System Replacement	\$ 750,000	\$ -	\$ 750,000	Y				Erica
Middle School/High School Digital HVAC Controls	\$ 250,000	\$ -	\$ 250,000	Y				Erica
Districtwide ADA Renovations	\$ 1,000,000	\$ -	\$ 1,000,000	Y				Erica
Middle School/High School Electrical Upgrades	\$ 1,000,000	\$ -	\$ 1,000,000	Y				Erica
Water Department (in priority order)								
Storage Tank Piping Improvements	40,000	\$ 25,000	\$ 15,000	N				Karl
Fram Street - Transite Water Main Replacement	\$ 200,000	\$ 200,000	\$ -	N				Karl
Rasmus Enge Bridge Water Main Replacement	\$ 325,000		\$ 325,000	N				Karl
Clear Well Replacement (Water)	\$ 2,000,000		\$ 2,000,000	N		Y	13	Karl
Hammer Slough Water Main Replacement	\$ 300,000		\$ 300,000	N				Karl
Sandy Beach Road Water Main Replacement	\$ 8,000,000		\$ 8,000,000	Y		Y		Karl
Lake Street Water Main	\$ 450,000		\$ 450,000	N				Karl
Wastewater Department (in priority order)								
Pump station 4 Upgrade and Force Main Replacement	\$ 2,000,000	\$ 330,000	\$ 1,670,000	N		Y	15	Karl
Wastewater SCADA system	\$ 542,500	\$ 42,500	\$ 500,000	N				Karl
Pump station 3 Upgrade	\$ 650,000		\$ 650,000	N				Karl
Lake Street Sewer Main	\$ 300,000		\$ 300,000	N				Karl
Skylark Pump station Rehabilitation	\$ 550,000		\$ 550,000	N				Karl
Rasmus Enge Bridge Sewer Main project	\$ 250,000		\$ 250,000	N				Karl
Power and Light Department (in priority order)								
Blind Slough Hydro Rehabilitation	\$ 7,227,635	\$ 727,635	\$ 6,500,000	y			8	Karl
Scow Bay Generator 2	\$ 1,450,000	\$ 50,000	\$ 1,400,000	y			9	Karl
AMI Infrastructure Project	\$ 360,000	\$ 20,000	\$ 340,000	N				Karl
24.9 Rebuild - Airport 2400 Conversion (in-house)	\$ 162,000	\$ -	\$ 162,000	N				Karl
Downtown Streetlights (in-house)	\$ 220,000	\$ 195,000	\$ 25,000	N				Karl
Storage Yard Relocation - Storage Sheds (2)	\$ 125,000	\$ 118,316	\$ 6,684	N				Karl
EMD 16 Overhaul	\$ 250,000		\$ 250,000	N				Karl
Petersburg Medical Center (in priority order)								
Petersburg Medical Center Replacement -Construction	\$ 84,000,000	\$ 28,000,000	\$ 56,000,000	Y		Y	1	Phil
Emergency Room Doors	\$ 40,000	\$ 25,000	\$ 15,000	N				Phil
Public Safety and Support (not in priority order)								

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Shooting Range Structure Rehabilitation	\$ 50,000	\$ -	\$ 50,000	Y				Chris/Steph
Shooting Range Trap & Skeet Equipment Upgrades	\$ 25,000	\$ -	\$ 25,000	Y				Chris/Steph
Shooting Range Boardwalk Improvements	\$ 30,000	\$ -	\$ 30,000	Y				Chris/Steph
Sanitation (in priority order)								
Fire Sprinkler System Replacment - Baler	\$ 75,000		\$ 75,000	N				Chris
Recycling drop off Center	\$ 20,000		\$ 20,000	N				Chris
Envirorack Car Disposal System	\$ 25,000		\$ 25,000	N				Chris
Waste Oil Storage System Upgrades	\$ 20,000		\$ 20,000	N				Chris
Landfill Fencing repairs/replacement	\$ 50,000		\$ 50,000	N				Chris
Storage Quonset Hut Replacement	\$ 150,000		\$ 150,000	N				Chris
Baler Roof Replacement	\$ 200,000		\$ 200,000	N				Chris
Sanitation Security Upgrades (camera and gate)	\$ 25,000		\$ 25,000	N				Chris
Community Development (in priority order)								
Subdivision Build out for workforce housing - Airport Subdivision				N			3	Steve
Fram Street Lots buildout				N				Liz
<p>GREEN - requested to add to Needs List</p> <p>RED - ASSEMBLY requested to delete from Needs List</p> <p>Email sent to ADOT to update the list on July 19, 2022</p>								