

## New PMC Project Report

25 April 2024

Submitted by Arcadis

### Sitework

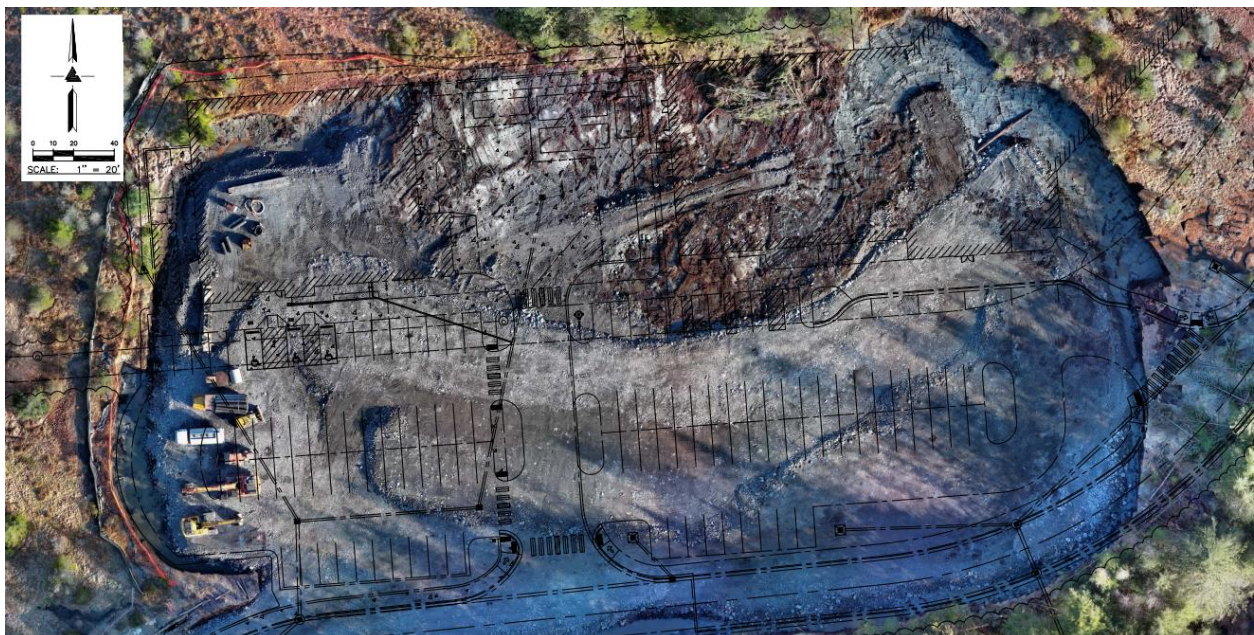
- Dawson/Rock-N-Road is exporting native organic materials and importing fill in the future hospital area of work.
- The blasting required to remove existing rock to achieve design grades is more extensive than originally planned and has a minimum of 8' blasting depth. There are portions of the future Hospital area of work that will also need to be blasted due to its proximity to the WERC building that is to be constructed this year.

### Wellness, Education & Resource Center (WERC)

- Dawson is nearly complete with the 65% design drawings cost estimating.
- Guaranteed Maximum Price negotiation and an amendment for full construction will start soon after Dawson submits their cost estimate.
- Dawson has mobilized to the site and will start foundation work in May.
- Alaska Test Lab was selected to provide special inspection and testing services and will begin in May with compaction testing and concrete sample collection.
- Les Hostetler is the Dawson Superintendent.
- Final design documents are due June 7.
- Steel erection will start in July pending fabrication timelines are met.
- The goal is to have the roof on by the end of September.

### Main Hospital - LTC Building

- The request for a \$37M line item in the state FY2025 Capital Budget is still pending.
- Requests for FY2025 federal funding were submitted to Senator Murkowski and Representative Peltola on March 22: (\$15M each)
- A \$2M request for a Denali Commission grant was submitted on April 12.



Aerial View of Site on March 23rd