

**PETERSBURG BOROUGH
ORDINANCE #2025-13**

**AN ORDINANCE OF THE PETERSBURG BOROUGH ADJUSTING
THE FY 2026 BUDGET FOR KNOWN CHANGES**

Section 1. Classification: This ordinance is not of a permanent nature and shall not be codified in the Petersburg Municipal Code.

Section 2. Purpose: The purpose of this ordinance is to adjust the FY 2026 budget for known changes.

Section 3. Substantive Provisions: In accordance with Section 11.09(a) of the Charter of the Petersburg Borough, the budget for the fiscal period beginning July 1, 2025 and ending June 30, 2026 is adjusted as follows:

Explanation: Necessary revisions in the FY 2026 budget identified after adoption of the Budget.

<u>Account Number</u>	<u>Account</u>	<u>Original Budget</u>	<u>Increase (Decrease)</u>	<u>Amended Budget</u>
<u>FISCAL YEAR 2026 REVENUE / EXPENSE BUDGET ADJUSTMENTS</u>				
Harbor Shed Roof – Continuation from prior year.				
450.000.506555	Harbor Shed Roof adj. to Harbor Office	\$0	\$180,000.	\$180,000.
This project was originally budgeted for in FY2025. The construction project wasn't started in FY2025 because the contractor couldn't get to it until this fall. This is to add the expense to the FY26 budget.				
Petersburg Municipal Power and Light				
410.000.501410	Professional Services for Blind Slough Hydro Dam Break Study	\$56,000.	\$59,942.	\$115,942.
This new expense is to fund a professional services contract for the completion of a Dam Break Study in FY26. A proposal has been received from McMillen, the engineering firm that designed the Blind Slough hydro upgrades and also acts as our Chief Dam Safety Engineer. A copy of the proposal is attached to the Assembly packet.				
Petersburg Municipal Power and Light				
410.000.501960	Electric Department Transfer Out	-\$20,000.	-\$5,000.	-\$25,000.
420.000.501960	Water Department Transfer Out	-\$5,000.	-\$5,000.	-\$10,000.
430.000.501960	Wastewater Department Transfer Out	-\$5,000.	-\$5,000.	-\$10,000.
757.000.40224X	GIS Capital Project – Transfer In	\$30,000.	\$15,000.	\$45,000.

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Additional funding is needed to continue a support contract with RDI, the GIS experts that helped with the in-the-field data collection effort this summer. This additional professional support will help Borough staff to complete utility maps and provide guidance as the utilities start to use the GIS system and expand on its functionality. The increased budget will also allow for additional training of our in-house GIS Technicians who will be managing the GIS data.

Section 4. Severability: If any provision of this ordinance or any application to any person or circumstance is held invalid, the remainder of this ordinance and application to any person and circumstance shall not be affected.

Section 5. Effective Date: This ordinance shall become effective immediately after the date of its passage.

Passed and approved by the Petersburg Borough Assembly, Petersburg, Alaska this 15th day of September.

Mark Jensen, Mayor

ATTEST:

Rebecca Regula, Borough Clerk

Adopted:
Published:
Effective: