

## PMC CAPITAL BUDGET - FY2027

Dept	Description	Estimated Cost
Clinic	Vaccine Refrigerator	
Dietary	N/A	-
Wellness	Canon Camera System	5,530
Imaging	CT Machine	700,000
	Peripheral Vascular Doppler	18,127
IT	20 New APC 3000VA UPS	6,500
	APC Smart-UPS SRT 5000VA RM 208v	8,000
	Windows 11 Device Upgrade	25,000
	Cisco Switch Replacement (8)	90,000
Lab	Upgrade Glucometers	5,600
	Micro Fridge Replacement	9,000
	Electric Phlebotomy Chair	9,000
	Phlebotomy Carts (3)	8,000
EKG	New EKG Machine	12,500
LTC	Hospital Beds (15)	238,500
	Arjo Maxi Move Mechanical Lift	10,000
	Stryker Secure Connect - Bed (15)	16,000
	Stryker Over Bed Table (15)	10,000
	Stryker Bedside Table (15)	19,000
	Stryker Unity Recliner (2)	9,000
	Stryker Unity HB Flex Chair (10)	11,175
	Stryker Glider	1,711
	Stryker Transfer Chair (2)	4,500
Acute	Blanket Warmer	12,000
	6 Strker Transport Wheelchairs	21,000
	Wall mounted cardiac monitors	41,524
Anesthesia	New Anesthesia Machine	42,000
Ambulatory Surgery	New Colonoscope	
	Stretchers (3)	30,000
	Leak Test Unit	16,000
	Automatic Scope Flusher	3,000
	Automatic Scope Reprocessor	50,000
	Cardiac Monitor	5,000
	2nd Monitor with Stand for Scopes	13,000
Emergency Room	Arctic Sun Hypo/Hyperthermia machine	92,000
ER	Storage Cabinets for Trauma Bay	10,000
	Wall mounted cardiac monitors (2)	30,000
Outpatient Treatment	New Fetal Monitor	5,000
Therapies	N/A	-
Plant	Three Vehicles for Fleet	120,000
Miscellaneous	For misc projects thru the year	142,333
<b>Total</b>		<b>1,850,000</b>