

Petersburg Borough, Alaska
 275 - MPF CPV Fund
 Special Revenue Fund

MPF & CPV Fund

Local Marine Passenger Fee & State Commercial Passenger Vessel Fund

Objectives

The proceeds of this fund shall be appropriated in support of the marine passenger ship industry.

275 Account Number	Description	FY 20/21 Actual	FY 21/22 Actual	FY 22/23 Adopted Budget	FY 23/24 Adopted Budget
Revenues					
000 401260	Marine Passenger Fee Tax	-	28,150	35,000	45,000
000 401220	MPF Penalty & Interest				-
000 401261	Commercial Passenger Vessel Tax				20,000
000 401221	CPV Penalty & Interest				-
Revenues Total		-	28,150	35,000	65,000
Expenditures					
			-		
000 506501	Downtown Public Restrooms	8	9,351	50,000	15,000
000 506502	Library Janitorial Services & Supplies - (May - Sept)		-	-	14,250
000 506505	Passenger Tourship Mooring Dolphin - Design				100,000
			-		
Expenditures Total		8	9,351	50,000	129,250