



# Petersburg Medical Center

Borough Assembly Report – April 2024 – Phil Hofstetter, CEO

## FY24-28 Strategic Plan Goals, Priorities, and Benchmarks

### Community Engagement:

- March 22: Suicide prevention training and workshops.
- March 23: Community Health and Safety Fair. The biennial community health and safety fair was well attended. As part of the event, a total of 2,069 blood tests were conducted over the course of 3 weeks, similar to previous health fair events. This year's activities included kids' activities; fitness class demonstrations; and presentations from PMC providers, WAVE representatives and the 2024 guest speaker, Dr. Janet Peterson, DrPH, RD, WEMT. Additional weekend learning opportunities included suicide prevention trainings from the Juneau Suicide Prevention Coalition and a Wilderness First Aid course.
- March 24: Wilderness First Aid Course, brought to the community by PMC, PVFD and Base Medical.
- March 28: KFSK PMC Live.
- April 6: PMC participates in DOT emergency preparedness drill.



### Financial Wellness:

- Accounts Receivables (AR) is still hovering about 70 days and the revenue cycle team continues to work on improving this to get to target of 55 days.
- Financials were reviewed by the board resource committee for presentation at the full board during the monthly board meeting on March 28.
- There was a large Medicare cost report settlement of ~ \$1M received earlier this week.
- Capital and Operational Budget for FY25 is being prepped and developed in the next few months.

### Workforce Wellness:

- The annual employee forum will be held toward the end of April and there will be a facility-wide employee survey that will be completed to assess workplace satisfaction.
- PMC values the health and wellness of our staff. During this year's community Health Fair, PMC covered employees' basic health fair panel (value \$50) for all employees. This benefit was also available to spouses who are on PMC insurance.

## Facility:

- The new site is steadily being backfilled with rock from the city quarry with good progress.
- PMC submitted a FY25 Congressionally Directed Spending request to Senator Murkowski and a FY25 Community Project Funding request to Rep. Mary Peltola. These requests focus on funding for the new facility hospital phase 4 of the project.
- Last week, a postcard mailer on the new facility project was sent to all Petersburg PO Box holders. The initiative is to encourage community members to reach out to their legislators in support of the new facility project.
- Request for Proposals: Project Management Services. PMC solicited proposals for professional Project Management services for the WERC and replacement of the main hospital building. Proposals were due March 12, 2024. The selected Project Manager will act as PMC's representative, overseeing both the WERC and the Main Hospital Building. A Selection Committee is assessing and evaluating proposals.
- Updates: Project updates are available on the PMC website under the "New Facility & Planning" tab: <https://www.pmcak.org/new-building.html>.



## Patient-Centered Care:

- The Hologic 3D Mammography unit was installed and is now operational. This will improve the accuracy and quality of mammography in Petersburg. Thank you to the Assembly/Borough for capital support for this equipment!
- The State of Alaska Survey team was here the week of March 4 for the annual LTC Health Care facilities inspection and for Fire, Life Safety. The survey team was very thorough and was accompanied by a Federal surveyor for oversight and training purposes. Surveyors commented on the excellent care of residents in PMC LTC. PMC is awaiting the official health survey results.
- PMC's new fall prevention programs, Bingocize and Tai Ji Quan: Moving for Better Balance, have had over 50 community members participating. The second set of sessions for both programs began the week of March 18.
- Specialty Clinic: Optometry Clinic is scheduled for March 25-April 3. Psychiatrist will be onsite in March and again in May. Dermatology Clinic is scheduled for its second clinic in May.



NOW SCHEDULING

# DERMATOLOGY CLINIC

with Cameron French, PA-C

May 20th-24th

- Skin Checks
- Mole, lipoma, and skin cancer removals
- Psoriasis, acne, atopic dermatitis, and skin abnormalities
- Cosmetic Botox

907-772-5792 for scheduling



## BINGOCIZE

BINGO + EXERCISE = BINGOCIZE

A fun FREE 10-week evidence-based program that combines the game of bingo with inclusive exercises for everyone!

Hosted by Petersburg Medical Center and Parks & Recreation

**"New Session" Starts March 18th Mon/Wed 10-11am**

Community Center Activity Room

**PLAY BINGO FOR THE HEALTH OF IT!**

- Fall Prevention
- Social Engagement
- Trivia & Music

907-772-5792 or 907-772-5793 for scheduling