

**PETERSBURG BOROUGH
ORDINANCE #2026-21**

**AN ORDINANCE OF THE PETERSBURG BOROUGH ADJUSTING
THE FY 2027 BUDGET FOR KNOWN CHANGES**

Section 1. Classification: This ordinance is not of a permanent nature and shall not be codified in the Petersburg Municipal Code.

Section 2. Purpose: The purpose of this ordinance is to adjust the FY 2027 budget for known changes.

Section 3. Substantive Provisions: In accordance with Section 11.09(a) of the Charter of the Petersburg Borough, the budget for the fiscal period beginning July 1, 2026 and ending June 30, 2027 is adjusted as follows:

Explanation: Necessary revisions in the FY 2027 budget identified after adoption of the Budget.

<u>Account Number</u>	<u>Account</u>	<u>Original Budget</u>	<u>Increase (Decrease)</u>	<u>Amended Budget</u>
<u>FISCAL YEAR 2027 REVENUE / EXPENSE BUDGET ADJUSTMENTS</u>				
Harbor C Float Project				
450.000.402270	State of Alaska Legislative Grant	\$0	\$125,000.	\$125,000.
450.000.506563	Port Facility Expenses	\$0	(\$125,000)	(\$125,000)
To repair, maintain and upgrade port facilities and harbor infrastructure, enhance passenger safety, and provide services to vessels and passengers.				
Sanitation – Haz Mat				
440.000.501930	Hazmat Expenses	\$55,000.	\$9,000.	\$64,000.
Hazmat event disposal expenses exceeded the budgeted amount by \$9000.				
Wastewater Disinfection Study and Industrial Pretreatment Program				
765.000.402271	ADEC Loan Revenue – Disinfection Study	\$0	\$150,000.	\$150,000.
765.000.501410	Wastewater Disinfection Study Expenses	\$0	(\$150,000.)	(\$150,000.)
766.000.402271	ADEC Loan Revenue – Pretreatment	\$0	150,000.	\$150,000.
766.000.501410	Wastewater Industrial	\$0	(\$150,000)	(\$150,000)
State revolving fund loans to complete a disinfection study and an industrial pretreatment study. The Borough's discharge permit states that both studies must be completed by November 2026. The disinfection study loan will qualify for a 100% loan forgiveness and the pretreatment study will qualify for \$75,000 (50%) in loan forgiveness.				

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Aquatic Center Capital Project				
703.000.402260	State of Alaska School Major Maintenance Grant	\$0	\$541,546.	\$541,546.
703.000.501450	Construction Expenses	(\$1,148,548.)	(541,546.)	(\$1,690,094.)
The Borough will put the reimbursement back into the Aquatic Center Capital Project Fund for future expenses of the facility.				
Municipal Building Heat Pump and HVAC				
260.000.506518	Property Improvements	\$21,392.	\$40,657.	\$62,049.
\$17,095 for the Municipal Building Heat Pump repair by Island Refrigeration. \$23,562 for Complete HVAC Duct System Cleaning.				
Electric Grid Resiliency Project				
410.000.501960	Electric Transfer out to Grid Project Fund	(\$59,000.)	(\$100,000.)	(\$159,000.)
700.000.501960	Auto Control Project Transfer Out to Grid Project and close out capital project	\$0	(\$12,719.)	(\$12,719.)
763.000.402240	Grid Project Transfer In revenue from Electric Fund	\$59,000.	\$112,719.	\$171,719.
763.000.501410	Grid Project Expense - Professional Services	(\$120,000)	(\$112,719.)	(\$232,719.)
Standby Diesel Generator Project				
728.000.402241	Revenue Bond Issuance	\$2,500,000.	\$800,000.	\$3,300,000.
Increase Bond Issuance amount in budget to actual amount of Issuance.				
Elderly Housing – Walk-In Freezer Condensers				
470.000.506518	Walk-In Cooler Condenser Unit Replacement	\$0	\$20,000.	\$20,000.
The purchase and labor costs to replace two condenser units that are approximately 20 years old.				

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Fire Department – Self Contained Breathing Apparatus Replacement				
110.525.506519	Machine and Equipment Expense	\$37,300.	\$76,327.	\$113,627.
200.000.402295	USDA – CDS Federal Grant	\$0	\$225,000.	\$225,000.
200.000.506654	Self-Contained Breathing Apparatus Equipment	\$0	(\$225,000)	(\$225,000)
\$301,327 of SCBA tanks and masks were approved on March 16, 2026 (Resolution 2026-05) and approved in the FY2026 Supplemental Budget Ordinance 2026-05 in May of 2026. However invoicing was delayed by the company until August 2026 (FY2027 Budget). 75% of this expense is paid for with grant funds.				
General Fund – Parks and Recreation				
110.574.501340	Small Tools and Equipment	\$13,200.	\$5,500.	\$18,700.
Purchase of a Genie 2632 Scissor Lift to assist in the maintenance needs at Parks and Recreation. It will be made available to other Borough Departments to use.				

Section 4. Severability: If any provision of this ordinance or any application to any person or circumstance is held invalid, the remainder of this ordinance and application to any person and circumstance shall not be affected.

Section 5. Effective Date: This ordinance shall become effective immediately after the date of its passage.

Passed and approved by the Petersburg Borough Assembly, Petersburg, Alaska this 5th day of October, 2026.

Robert Lynn, Mayor

ATTEST:

Rebecca Regula, Borough Clerk

Adopted:
Published:
Effective: