

MOTOR POOL RECOMMENDATION

TO: STEVE GIESBRECHT, BOROUGH MANAGER
FROM: CHRIS COTTA, PUBLIC WORKS DIRECTOR
SUBJECT: FY 22 VEHICLE/EQUIPMENT FLEET RECOMMENDATIONS
DATE: 3/18/2021
CC: MOTOR POOL FILE

FY22 Replacement Recommendation Summary

The following is a summary of the Motor Pool's recommendations for vehicle replacements, additions and service extensions for the next budget year.

Units replaced:	5	\$837,000
Unit converted to reserve:	1	
Units extended:	14	
Total recommended replacement budget:		<u>\$837,000</u>

<u>Unit</u>	<u>Recommendation</u>	<u>Budget</u>	
Sanitation #22 (2005 F250 w/ lift gate)	Replace	\$ 45,000	- Purchased FY21
PD #56 (2016 Ford Explorer)	Replace	\$ 56,000	
PW #66 (2003 Ford 1-ton utility van)	Replace	\$ 56,000	
FD #5 (1991 Pierce Pumper)	Replace	\$650,000	
Parks-N-Rec #17 (2004 Toyota minivan)	Replace w/ pickup	\$ 30,000	- Eliminated from FY22 budget
SAN #107 (2010 International garbage packer)	Convert to reserve vehicle	-	
FD #6 (1994 Pierce Pumper)	Extend for 1 year	-	
FD #8 (2001 Pierce Pumper)	Extend for 2 years	-	
Harbor #113 (2000 Dodge 1-ton pickup)	Extend for 1 years	-	
PMPL #99 (2010 International mat'l handler)	Extend for 3 years	-	
PMPL #102 (International digger derrick)	Extend for 3 years	-	
Parks-N-Rec #1 (Toyota Tacoma)	Extend for 2 years	-	
Parks-N-Rec #88 (Bobcat backhoe/loader)	Extend for 1 year	-	
Parks-N-Rec #111 (2004 Ford box van)	Extend for 2 years	-	
PW #64 (2004 International dump truck)	Extend for 3 years	-	
PW #65 (2007 International dump truck)	Extend for 3 years	-	
Water #7 (2000 Ace 3K gallon water tank)	Extend for 3 years	-	
Water #12 (2002 Argo tracked ATV)	Extend for 1 year	-	
Water #GEN1 (1995 Kohler generator)	Extend for 3 years	-	
WW #79 (2001 International vactor truck)	Extend for 1 year	-	
Total Replacement Budget requested FY2022		\$837,000	
		- 75,000 Budget Reductions	
		+ 55,744 Addition	
		<u>817,744</u>	