



# Petersburg Medical Center

Borough Assembly Report – July 2023 – Phil Hofstetter, CEO

## FY24-28 Strategic Plan Goals, Priorities, and Benchmarks

### Workforce Wellness:

- PMC Paddle/Pedal Battle will occur July 29 to raise money for the PMC Foundation to support our workforce education.



### Community Engagement:

- The 9th annual PMC Foundation Pedal/Paddle Battle is scheduled for July 29. The funds raised will assist the Petersburg Medical Center employees in advancing professional health and wellness education and support scholarships for graduating seniors.
- June 1: KFSK Radio PMC Live
- June 5: PMC reports out at April Borough Assembly Meeting
- June 13: PMC attendance and input at planning commission meeting
- June 19: PMC attendance and input at Borough Assembly Meeting
- July 29: The 9th annual PMC Foundation Pedal/Paddle Battle is scheduled for July 29. The funds raised will assist the Petersburg Medical Center employees in advancing professional health and wellness education and support scholarships for graduating seniors.
- Monthly hospital guild meetings resume for the summer.

### Facility:

- Planning and Zoning Meeting June 13 denied application for rezoning, replat / vacating right of way. The report at the June 19<sup>th</sup> assembly meeting submitted that the decision was based on "lack of education, taking too many single/multifamily lots and wanting public vote." The public use recommendation was overruled by the assembly meeting with a 5 to 1 vote. This will still require two more readings, the next on July 3<sup>rd</sup>. I want to thank the assembly, PMC board members, staff and community members who spoke and attended both meetings. However, there is still the replat and vacate application denial which PMC appealed within the 10 day requirement and submitted to the assembly.
- Ongoing space planning and design meetings with Bettisworth North, Dawson Project Manager and PMC staff. The Bettisworth North project team was in Petersburg the week of June 19 to further refine and define space planning needs with department managers and staff.

- NEPA, geotechnical and archaeological studies are still in process. Further dig is occurring on June 28<sup>th</sup> to determine an area if it is clay versus bedrock. Results are nearing completion.
- Updates: Project updates are available on the PMC website under the “New Facility” tab: <https://www.pmcak.org/new-facility.html>.

### Financial Wellness:

- Operating and Capital Budget packet for FY24 submitted for approval at June board meeting.
- Operating cashflow margins are starting to turn and shift in the more positive direction in the past 2 months. However, there is still a long road to financial recovery, rebuild operating cash and recoup our cash reserves. PMC applied for state exceptional relief approval to do this and position PMC back to its pre-COVID cash position.
- PMC completely paid off the approximately ~\$5 million Medicare advance payment emergency COVID relief.
- PMC was awarded a number of grants in the past week in addition to the Falls Prevention grant of almost \$500,000 spread out over 4 years. This includes Care Coordination Grant \$51,000; the Alaska Healthcare and Hospital Association grant \$88,000; and the Tobacco Cessation Grant \$145,000 (x 4 years). Total so far going into FY24 is \$409,000.
- PMC financial team is finalizing the projects with FEMA to obtain the amount for COVID remaining from 2021-2023.
- The Home Health department submitted and is pending approval on a state grant to expand senior in-home services. Grant reward notification was expected to occur in May but is now expected in June. Being awarded this grant will allow PMC to expand support to seniors in Petersburg and possibly surrounding areas.
- PMC applied for a \$975,000 infrastructure-related grant with the Denali Commission. Award announcements are still pending and are expected to be announced in June.

### Patient-Centered Care:

- PMC has been working collaboratively with Mountain View Manor with their billing and time & attendance digital timeclock system. We are working with the Borough to better formalize this arrangement to allow us to improve these processes together.
- The SEARHC scope team traveled to PMC to review equipment, space and other requirements to resume endoscopy and colonoscopy services in September. PMC goals are to build out specialty clinics and services to the community.
- PMC grant awards for care coordination, childcare, tobacco cessation and falls prevention will all drive the care model to achieve improvements in these areas for healthcare.