Petersburg Borough, Alaska
Library

110 Account Number	Description	FY 20/21 Actual	FY 21/22 Actual	FY 22/23 Adopted Budget	FY 23/24 Proposed Budget	INCREASE (DECREASE)
Library						
Salaries & Wages						
572 500110	*Salaries*	*193,263*	*224,840*	*227,486*	*255,000*	*27,514*
572 500120	*Overtime Pay*	*282*	*102*	*-*		*-*
572 500200	*Benefits*	*69,391*	*81,968*	*86,924*	*92,573*	*5,649*
	Subtotal	***262,937***	***306,910***	***314,410***	***347,573***	***33,163***
Supplies						
572 501320	*Operating Supplies*	*3,996*	*4,535*	*6,000*	*6,000*	*-*
572 501321	*Library Materials*	*36,845*	*29,768*	*27,000*	*27,000*	*-*
572 501322	*Periodicals*	*2,492*	*3,245*	*3,400*	*3,400*	*-*
572 501340	*Small Tools & Equip.*	*17,692*	*4,670*	*4,000*	*4,000*	*-*
	Subtotal	***61,025***	***42,218***	***40,400***	***40,400***	***-***
Services & Charges						
572 501410	*Professional Services*	*56,387*	*33,243*	*34,000*	*34,000*	*-*
572 501420	*Communications*	*11,655*	*11,780*	*12,000*	*12,000*	*-*
572 501430	*Travel & Training*	*756*	*634*	*500*	*500*	*-*
572 501440	*Advertising*	*245*	*1,004*	*500*	*500*	*-*
572 501470	*Utilities*	*25,623*	*29,101*	*26,000*	*32,000*	*6,000*
572 501480	*Repairs & Maintenance*	*14,988*	*23,578*	*30,000*	*24,000*	*(6,000)*
	Subtotal	***109,655***	***99,341***	***103,000***	***103,000***	***-***
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	Library Total	***433,616***	***448,469***	***457,810***	***490,973***	***33,163***
					Marine Passenger Fund request	***14,250***
						18,913