

New PMC Project Report

22 February 2024

Sitework

- RNR currently finishing development of the Borough pit
- RNR plans to resume work at both the WERC and Main Hospital on or about February 19th

Wellness, Education & Resource Center (WERC)

- Two advance grant payments totaling \$1 million received from the state to date
- NTP in March for procurement of long lead items (structural steel, mechanical & electrical equipment), and foundation work (approximately \$3 million)
- 65% design documents due 22 March 2024
- Start foundation construction in April 2024
- Execute Guaranteed Maximum Price amendment to Dawson contract for full project in May
- Final design documents due 7 June 2024
- Goal is to have the roof on by the end of September

Main Hospital Building

- Dawson and the design team currently working on detailed cost estimates based on 35% design documents
- CEO and CFO met this month with Senator Stedman and others in Juneau regarding a State capital grant to complete design and start shell & core construction

