

**PETERSBURG BOROUGH
ORDINANCE #2026-05**

**AN ORDINANCE OF THE PETERSBURG BOROUGH ADJUSTING
THE FY 2026 BUDGET FOR KNOWN CHANGES**

Section 1. Classification: This ordinance is not of a permanent nature and shall not be codified in the Petersburg Municipal Code.

Section 2. Purpose: The purpose of this ordinance is to adjust the FY 2026 budget for known changes.

Section 3. Substantive Provisions: In accordance with Section 11.09(a) of the Charter of the Petersburg Borough, the budget for the fiscal period beginning July 1, 2025 and ending June 30, 2026 is adjusted as follows:

Explanation: Necessary revisions in the FY 2026 budget identified after adoption of the Budget.

Account Number	Account	Original Budget	Increase (Decrease)	Amended Budget
<u>FISCAL YEAR 2026 REVENUE / EXPENSE BUDGET ADJUSTMENTS</u>				
Secure Rural Schools (SR) Revenue				
240.000.410290	Title I Revenue - Schools	\$0	\$614,111.	\$614,111.
250.000.410290	Title I Revenue - Roads	\$0	\$108,373.	\$108,373.
The federal government approved the Secure Rural School Reauthorization Act of 2025 on December 18, 2025. The Borough's portion for FY24 that was received by the Borough on March 23, 2026 was \$722,484 for Title I Schools and Roads. 85% is being allocated to the School Special Revenue Fund and 15% to the Road Special Revenue Fund. (Letter from the State of Alaska is attached.)				
Elderly Housing – Fund 470				
470.000.506532	Sprinkler System	\$0	\$25,000.	\$25,000.
Replacement of the 44 year old dry sprinkler system valve and air compressor. (See attached memo.)				
Fire Department – Self Contained Breathing Apparatus Replacement				
110.525.506519	Machine & Equipment Expense	\$28,850.	\$76,328.	\$105,178.
To complete funding of the new SCBA tanks and masks that will replace the expiring equipment on hand. Resolution 2026-05 approved this expenditure on March 16, 2026. (Resolution Attached)				
Waste Water Outfall Repair Project – Fund 764				
764.000.402271	ADEC Loan Proceeds	\$0	\$275,000.	\$275,000.
764.000.501450	Outfall Repair Expenses	\$0	(\$275,000.)	(\$275,000.)

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The Outfall repair project would include the following work; replacing the broken section of discharge pipe with approximately 64.5 linear feet of high density polyethylene pipe, concrete anchors and flapper gate. Reserves will be used for initial expense and reimbursed with loan proceeds.

Section 4. Severability: If any provision of this ordinance or any application to any person or circumstance is held invalid, the remainder of this ordinance and application to any person and circumstance shall not be affected.

Section 5. Effective Date: This ordinance shall become effective immediately after the date of its passage.

Passed and approved by the Petersburg Borough Assembly, Petersburg, Alaska this 6th day of May, 2026.

Robert Lynn, Mayor

ATTEST:

Rebecca Regula, Borough Clerk

Adopted:
Published:
Effective: