



# Petersburg Medical Center

Borough Assembly Report – November 2023 – Phil Hofstetter, CEO

## FY24-28 Strategic Plan Goals, Priorities, and Benchmarks

### Workforce Wellness:

- The annual department managers retreat was held on October 25. This day-long retreat focused on revisiting the strategic plan and brainstorming sessions.
- Welcome new board member Mika Hasbrouck. This will be Mika's first term on the hospital board. Board president Jerod Cook and board secretary Marlene Cushing were re-elected.
- The first CEO Office Hours open door availability to staff was held on 10/19/2023. This will be dedicated hours for open door to all staff on a monthly basis.
- Medical and nursing staff went to critical care training in Anchorage for a higher level certification.



### Community Engagement:

- [PMC third quarter newsletter](#)
- October 5: PMC reports out at Borough Assembly Meeting
- October 9: KFSK Radio PMC Live
- October 19: PMC reports out at PIA Council Meeting.
- Townhall meeting open house is anticipated to be in November to discuss the design of the WERC building and latest developments with the facility.

### Facility:

- PMC received official approval from the State Governors Office of the \$20M Department of Treasury Award that will fund the WERC building. This building is the first phase of the replacement hospital buildings. PMC still needs an estimated \$37M for the core and shell of the main hospital building for phase 2 funding and \$31M for phase 3 to complete the funding stack interior fit-out, direct and soft costs for "turn key" facility.
- The final repair to the considerable water damage with mold on the floor and walls in the PMC long term care solarium is completed, and the area is now reopened.
- 35% of the design on the Wellness, education, resource center (WERC) as part of the new facility is submitted for approval. Final design should be expected by the Architects & Engineers at the end of the month to put forward to the steering committee for approval.
- Updates: Project updates are available on the PMC website under the "[New Facility & Planning](#)" tab.



## Financial Wellness:

- FY23 Audit is currently in process and the audit firm expects to complete this process in October.
- FY24 capital budget continues to be reviewed and will have a more concise list for approval.
- PMC received information that the State denied the specific Exceptional Relief Request; however, they have allowed PMC to rebase with increased allowable costs for FY24 data.
- Financial performance is improving very slowly and will be reported out accordingly.

## Patient-Centered Care:

- PMC's Long Term Care was awarded a Gold Pan award for Excellence in Nursing Home care during the recent Alaska Hospital and Healthcare Association conference. Jennifer Bryner and Phil Hofstetter accepted the award on behalf of the PMC team.
- PMC participated in a tabletop LTC evacuation drill on 10/17/2023 as part of the request from the LTC resident council following the smoke impact to LTC during fire at the Catholic Church earlier this summer.
- PMC participated in the statewide earthquake drill called the Great Alaskan Shakeout on October 19. As part of the drill, PMC staff practiced the "Drop, Cover, and Hold" part of earthquake procedures as well as running through our communication plan.

