

Petersburg Medical Center

Borough Assembly Report - May 2023 - Phil Hofstetter, CEO

FY24-28 Strategic Plan Goals, Priorities, and Benchmarks

Workforce Wellness:

 On April 13, PMC hosted an employee forum for staff to learn about updates aligned with the PMC strategic plan. A total of almost 100 employees attended the three sessions offered throughout the

day. The sessions also included an update on the new facility project from Bettisworth North.

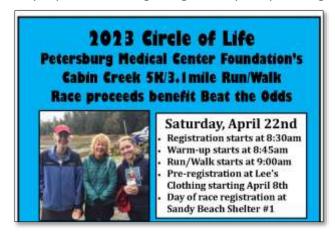
Community Engagement:

- April 3 and 17: PMC reports out at April Borough Assembly Meetings
- April 6: KFSK Radio PMC Live monthly
- April 15: Early Childhood Fair
- April 17: <u>PMC Newsletter</u>
- April 17: Borough Assembly approved the appointment of the vacant seat on the Hospital Board to Jim Roberts, who will serve until the October 3, 2023 Municipal Election.
- April 19: PMC provides update at PIA Council meeting on replacement facility project and home health
 presents on support for a grant to provide expanded home-based services to seniors in Petersburg and
 possibly surrounding areas.
- April 22: Petersburg Medical Foundation hosted the 2023 Circle of Life race. Proceeds benefit Beat the Odds.
- Upcoming: Educational sessions scheduled with school children to learn more about careers in imaging, laboratory, therapy and rehabilitation.
- Community cafes with the SHARE Coalition focused on childcare.
- School District partnership by providing school nursing services.
- Two designated community members participate in the quality meetings to provide input from the community. One participates in the regular CAH Quality meeting and the second participates in the regular LTC Quality meeting.



Facility:

- May 10 Save the Date: PMC will be hosting a public open house covering the replacement facility project at the Holy Cross House, Petersburg Lutheran Church, from 11:00 am 7:00 pm.
 Representatives from Bettisworth North, project architect, will provide a brief overview of project planning and design, accompanied by draft visuals of the proposed building design and space planning.
 - Community members will have ample opportunity to view the draft visuals, offer feedback, and ask questions about the design and planning process during this day-long open house. Several short informational sessions will be presented throughout the day and early evening.
- Assembly approved Resolution #2023-04, which included approval for the Hospital Board's Site Selection for a New Hospital Facility, Authorizing the Hospital Board's Submission of Rezoning and Subdivision Applications for the Site, and Authorizing the Hospital Board to Proceed with



Contracting with Dawson Construction for Preconstruction Services Under a Construction Manager/General Contractor Agreement.

Financial Wellness:

- PMC completely paid off the approximately \$5 million Medicare advance payment emergency COVID relief.
- PMC was just awarded a Falls Prevention grant. The grant begins May 1 and runs for 4 years.
- Borough Assembly approved Resolution #2023-05, which included \$17,177 for a microscope with a camera attachment for the PMC lab.
- The Home Health department is currently working on a grant submission to expand senior in-home services. Grant reward notification will occur in May. Being awarded this grant will allow PMC to expand support to seniors in Petersburg and possibly surrounding areas.

Patient-Centered Care:

- CMS recertification survey for the Critical Access Hospital Designation occurred in April without any findings. This is a significant achievement.
- The collaboration for a Remote Patient Monitoring and Chronic Care Management program between Home Health, the Joy Janssen Clinic, Case Management, IT, and Billing continues. Progress has been made in the vendor evaluation and departmental recommendations will be coming soon. This patient monitoring program has the potential to increase provider access and communication for patients experiencing challenges with chronic disease and will support current quality initiatives.