

# FY26 Capital Budget

Petersburg Medical Center

Department	Equipment	Est. Acquisition Cost
Information Technology	Software for Falls Prevention in LTC	35,000
	New Server	45,000
	Mobile Charting Carts (5 x 9,250)	46,250
Laboratory	Chemistry Instrument replacement	200,000
Inpatient	Pyxis Pharmacy Dispenser	135,000
Imaging	New CT Scanner	450,000
	New Ultrasound	28,000
Clinic	New Vaccine Refrigerator	6,000
	Body Composition Analyzer	10,000
Miscellaneous	Placeholder for replacement of equipment that fails unexpectedly and needs to be replaced in the current year.	100,000
<b>Total</b>		<b>1,055,250</b>