



## New Facility Construction Report October 2025

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### Sitework

The Wellness Drive continuation to Excel is nearly complete and will be done before the end of November. Exterior improvements, like the black screened fence to create delineation between the WERC building and the future Hospital site, are being finished and will be completed by the end of October. Landscaping is nearly complete with the importation of trees and vegetation in parallel with the local re-transplant. Trees from the excavation of Wellness to Excel have been harvested and repurposed to the greatest extent at the WERC project site on the Westside.

### WERC Building

Dawson is 100% complete with the addition of the service yard retaining wall, and this has been backfilled and graded to slope to storm drains. The MRI Addition has been completed, and the magnet is fully operational. There will be a UPS battery cabinet added in the electrical room to provide an uninterrupted power supply to the magnet during an outage or brownout. There will also be UPS units added to the servers so that those will stay on during an outage and additionally be connected to the generator backup power.

Furniture, Fixtures, and Equipment (FF&E) have been installed; there are a few items that were extremely long lead items that are planned to be shipped and installed before the end of October.

The monument sign at the entrance has been put into production and will be installed in November after it is built and shipped. Some interior signs and exterior furniture were added recently, and they are on a similar trajectory and timeline.

### New Hospital Design

Remaining HRSA funds saved during Construction and from efficiency with the execution of the project to revise the Hospital design, specifically creating 2 more Phases of building construction: Phase 2, the Long-Term Care (LTC), and Phase 3, the Hospital. Next steps will be to work on a Concept Design for the Long-Term Care building. The kick-off meetings for this should start in November 2025, awaiting approval from HRSA on the budget category adjustment.

### Upcoming Construction Activities

- October – Landscaping, Fencing, Retaining Wall, Wellness Drive to Excel Road
- November – Monument Sign and UPS, Completion of the WERC building, and Wellness Drive to Excel Road

### Budget

- WERC budget – \$22.7M (Stacked)

- CCPF Treasury Grant – \$20M
- HRSA Grant – \$2.7M
- Hospital Sitework & 35% Schematic Design – \$5.3M
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### **Retaining Wall at Service Yard and Landscaping Features**



**Wellness Drive to Excel Excavation in Progress**



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