

**PETERSBURG BOROUGH  
ORDINANCE #2022-07**

**AN ORDINANCE OF THE PETERSBURG BOROUGH ADOPTING THE BUDGET FOR THE FISCAL YEAR  
JULY 1, 2022 THROUGH JUNE 30, 2023**

**Section 1. Classification:** This ordinance is not of a permanent nature and shall not be codified in the Petersburg Municipal Code.

**Section 2. Purpose:** The purpose of this ordinance is to set forth budgetary requirements for the operation of the various divisions, departments and organizations of the Petersburg Borough for Fiscal Year 2023. Support to the Petersburg School District has been included in the General Fund Expenditures.

**Section 3. Substantive Provisions:** In accordance with Section 11.07 of the Charter of the Petersburg Borough, the budget for the fiscal period beginning July 1, 2022 and ending June 30, 2023 is hereby approved in the amounts and for the purposes as stated below. The supporting line item budget detail, as reviewed by the Assembly, is incorporated as part of this ordinance.

**A. Fiscal Year 2023 Revenue and Expenditure Budget**

<u>FUND</u>	<u>REVENUES</u>	<u>EXPENDITURES BUDGET</u>
<b><u>GENERAL FUND</u></b>		
General Fund	\$ 10,705,841	\$ 10,705,841
<b><u>ENTERPRISE FUNDS</u></b>		
Electric Fund	\$ 7,089,366	\$ 7,831,000
Water Fund	\$ 1,199,747	\$ 2,055,301
Wastewater Fund	\$ 910,834	\$ 1,454,560
Sanitation Fund	\$ 1,271,843	\$ 1,557,838
Harbor Fund	\$ 2,065,658	\$ 3,840,948
Elderly Housing Fund	\$ 453,401	\$ 571,775
Assisted Living Fund	\$ 1,795,338	\$ 2,149,728
<b><u>INTERNAL SERVICE FUNDS</u></b>		
Motor Pool Fund	\$ 1,017,321	\$ 1,681,433
<b><u>DEBT SERVICE FUND</u></b>	\$ 799,285	\$ 835,000
<b><u>SPECIAL REVENUE FUNDS</u></b>		
Miscellaneous Grants	\$ 31,607	\$ 31,607
Economic Development Fund	\$ 100,000	\$ 732,843
Secure Rural Schools Fund	\$ 450,000	\$ 700,000
Secure Rural Roads Fund	\$ 244,000	\$ 350,000
Property Development Fund	\$ 38,000	\$ 70,000
Transient Room Tax Fund	\$ 50,000	\$ 51,000
E911 Surcharge Fund	\$ 86,000	\$ 82,600
Marine Passenger Fee	\$ 35,000	\$ 50,000
Borough Organizational Fund	\$ -	\$ 61,128
Coronavirus Stet and Local Recovery Fund (ARPA)	\$ -	\$ 395,000
DCRA Local Government Lost Revenue Fund (ARPA)	\$ 1,430,893	\$ 1,430,892
Local Disaster - FEMA	\$ 620,000	\$ 620,000
<b><u>CAPITAL PROJECTS FUNDS</u></b>	\$ 1,614,000	\$ 12,342,004

**Section 4. Severability:** If any provision of this ordinance or any application to any person or circumstance is held invalid, the remainder of this ordinance and application to any person and circumstance shall not be affected.

**Section 5. Effective Date:** This ordinance shall become effective July 1, 2022.

**Passed and approved by the Petersburg Borough Assembly, Petersburg, Alaska this 6<sup>th</sup> day of June, 2022.**

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**Mark Jensen, Mayor**

**ATTEST:**

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**Debra K. Thompson, Borough Clerk**

Adopted:  
Published:  
Effective: