



PETERSBURG PD K9 PRELIMINARY BUDGET
01/23/2025

INITIAL EXPENDITURES:

Patrol Vehicle with Enclosure	\$10,000.00 - \$65,000.00TBD
Dual Purpose Titled Service Dog	\$12,900.00
Tax	\$ 999.75
Basic Handlers Course	\$ 6,000.00
Airfare	\$ 1,500.00
Lodging - Gov. Rate \$119 per night	\$ 5,040.00
Per Diem @ \$60.00 per day	\$ 2,640.00
Health Certificate to Fly K9	\$ 250.00
Narcotics Detection Course	\$ 5,700.00
Airfare	\$ 1,500.00
Lodging – Gov. Rate \$119 per night	\$ 5,040.00
Per Diem @ &60.00 per day	\$ 2,640.00
Health Certificate to Fly K9	\$ 250.00
Sub Total:	\$44,459.75

Equipment:

Crate – Department	\$ 1,500.00
Crate – Handlers Home	\$ 1,500.00
Equipment – (Training) Bite Suit, Sleeve	\$ 2,000.00
Equipment – (Misc.) Leashes, Toys, Harness	\$ 800.00
Equipment – (Safety) Vest K9 storm aerial insertion	\$ 4,200.00
Equipment – Scentlogix M, F, C, H	\$ 1,500.00
Equipment - Stash Boxes, Cloth Bags	\$ 150.00
Sub Total:	\$10,150.00

Total: \$54,609.75

Available funds seized from narcotics interdiction: - \$24,354.32

Petersburg PD Total w/o Vehicle: \$30,255.43

Petersburg Borough Police Department

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ANNUAL EXPENDITURES:

Kennel Time:	
Handler Salary – Conducted during shift:	\$ 7,000.00
Overtime (Off Days 1 hr. per day)	\$ 9,300.00
Food	\$ 1,500.00
Veterinary (without travel)	\$ 2,000.00
Annual Recertification Narcotics 24 Hrs. Adlerhorst	\$ 400.00
Airfare	\$ 750.00
Lodging	\$ 1,600.00
Per Diem	\$ 300.00
Health Certificate to Fly K9	\$ 250.00
Annual Recertification Patrol 24 Hrs. Adlerhorst	\$ 400.00
Airfare	\$ 750.00
Lodging	\$ 1,600.00
Per Diem	\$ 300.00
Health Certificate to Fly K9	\$ 250.00
Additional AST Training Opportunities	
Quarterly Training AST	\$ Free
Airfare	\$ Miles
Lodging	\$
Per Diem	\$ 300.00
Health Certificate to Fly K9 @ \$250.00 ea.	\$ 1,000.00
Sub Total:	\$14,200.00
Outside Funding:	- \$
Petersburg PD Total:	\$14,200.00

Note: There is an additional \$5,237.00 being held as evidence that has been seized during narcotics interdiction not yet released.