

Petersburg Medical Center

FISCAL YEAR 2025 GRANTS

Updated February 17, 2025

4	Per	nding	Grant	Req	uests:
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\$3,370,000

- **♦** AK Community Foundation Camps Initiative
 - Community Wellness-developed funding request supporting Summer 2025 ORCA Camps.

1 Year \$20,000 (total single award)

♦ HRSA Rural Health Network Development Planning Program

Planning project with Alaska's other independent CAHs to improve rural health access & efficiency.

1 Year \$100,000 total requested – Decision anticipated by September 2025

♦ Rasmuson Foundation Community Support Grant

Wellness, Education, & Resource Center MRI Suite addition construction costs.

1 Award \$250,000 total requested – Decision anticipated February 2025

♦ Senate Appropriations Congressionally Directed Funds (Sen. Murkowski) – FY24, STILL PENDING

New Medical Center & Long-Term Care facility remaining costs through Phase 3.

1 Award | \$3,000,000 total requested – Decision now anticipated Spring 2025

2 New Health Campus Grants Operating in FY25

\$28,000,000

♦ HRSA Congressionally Directed Spending: Community Project

Contributes to New Medical Center & Long-Term Care facility sitework and construction costs.

Year **3** of **3** \$8,000,000 (total single award)

Project housed in: Finance

♦ US Department of Treasury Coronavirus Capital Projects Fund Grant

Constructs a 19,000 square foot Wellness, Education, and Resource Center (WERC) building adjacent to the New Medical Center & Long-Term Care facility, which will include program space enabling community work, education and health monitoring.

Year **3** of **6** | **\$20,000,000** (total single award)

Project housed in: Finance

9 Program & Personnel* Grants Operating in FY25

\$780,296

FY25 grant contributions to PMC's Admin & Finance costs:

\$62,980

* FY25 grants are currently funding 4.80 FTE in staff time across 15 PMC roles

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♦ AK Community Foundation Summer ORCA Camps – COMPLETE Launched PMC's first overnight camp experience / specialized kayaking camp for older youth. \$20,000 (total single award) 1 Year ACL Communities Deliver & Sustain Evidence-Based Falls Prevention Provides evidence-based falls prevention programs to older adults, people with disabilities & others with mobility challenges; connects community members with Home Health / other PMC services. Year **2** of **4 \$147,076** in FY25 Currently funding: 1.1 FTE in Community Wellness & Home Health staff positions ♦ AHHA Facility-Led Workforce Initiative Funding Provides financial support for Community Wellness youth programs, specifically expansion of summer camps, and behavioral health and wellness supports for PMC personnel. Year **2** of **2 \$52,992** in FY25 Currently funding: 0.1 FTE in Behavioral Health staff ♦ HRSA Rural Community Opioid Response Project – Overdose Response No-Cost Extension (NCE) of FY24 project establishing PMC's telepsychiatry access pilot program. **\$65,000** in FY25 Currently funding: 0.2 FTE personnel in Behavioral Health staff / Contracted telepsychiatrist ♦ SBHA School-Based Health Services Grant Partnership to provide School Nurse & Behavioral Health supports for PCSD K-12 students. * This grant was expanded by an additional \$17k in January 2025 after PMC & District advocacy *\$104.116 Currently funding: 1.15 FTE across 3 positions in Primary Care / BH; \$8,752 in PMC indirect costs. ♦ State Health Dept. Adult Day Services Grant Support for Cedar Social Club staffing and over \$33K per year in scholarships for participants. **\$149,855** in FY25 Currently funding: 0.9 FTE across 3 positions in Home Health; \$19,546 in PMC indirect costs ♦ State Health Department Community-Based Tobacco Prevention & Control Grant Implements the evidence-based Million Hearts® Change Package for Tobacco Cessation in the PMC health care systems change, by making tobacco cessation a practice and system priority and creating a supportive environment for cessation. Year **2** of **3 \$145,000** in FY25 Currently funding: 0.7 FTE across 2 positions in Community Wellness; \$18,913 in PMC indirect costs ♦ State Health Dept. Hospital Preparedness Program - COMPLETE Purchased two radio base stations; four mobile handheld radios for emergency preparedness/drills. 1 Year **\$14,664.28** (total single award)

♦ State Health Dept. Opioid Settlement Funds Grant

Sustaining telepsychiatry access pilot program established by PMC's 2023 HRSA grant.

Year **1** of **3** | **\$142,828** in FY25

Currently funding: **0.9 FTE** across **3 positions** BH & Grants Director; **\$18,630** in PMC indirect costs.