

Petersburg Borough Capital Project Requests

Project Title	Est. Project Cost	Funding Potentially Secured	Funding shortfall	Capsis Y/N	Needs List	Congressionally Directed Spending	Priority
Harbor Department, Borough launch ramps and remote docks (in priority order)							
Scow Bay Haul out & Wash down Pad	\$ 7,240,000	\$ 500,000	\$ 6,740,000	Y		Y	5
Papke's (parking lot, dock, floats and ramp) Estimate.	\$ 6,400,000		\$ 6,400,000	Y		Y	4
South Harbor Maintenance Dredge	12,000,000	5,700,000	\$ 4,600,000	N			6
North Harbor - sheef pile and parking	\$ 2,530,000	\$ -	\$ 2,530,000	Y			
Scow Bay Boat Harbor	\$ 62,000,000		\$ 62,000,000	Y			
Harbor Maintenance Shop upgrade (if the Petro building is not acquired)	\$ 700,000		\$ 700,000	Y			
South Harbor Utility Float Reconstruction	\$ 400,000	\$ -	\$ 400,000	Y			
Harbor Office/Shower/Restroom facility redesign and reconstruction	\$ 500,000		\$ 500,000	Y			
Banana Point facilities, including launch ramp, breakwater, and access road			\$ -	N		Y	7
South Harbor Ramp Replacement (ADA ramps)	\$ 2,000,000	\$ 200,000	\$ 1,800,000	Y	Y	Y	14
South Harbor Parking Lot	\$ 250,000		\$ 250,000	N			
Purchase of private land adjacent to Harbor	\$ 900,000		\$ 900,000	Y			
Increase South Harbor Launch Ramp Capacity & Parking	\$ 1,580,000	\$ -	\$ 1,580,000	Y			
Berthing Dolphin at Petro Dock	\$ 400,000	\$ -	\$ 400,000	Y			
Parks and Recreation Department (in priority order)							
Aquatic Center Refurbishment - \$3M (painting, mechanical, control systems, etc)	\$ 3,000,000	120,000	2,880,000	Y			9
Eagles Roost Stair Replacement (or ADA option would be about \$500K)	\$ 45,000		\$ 45,000	Y			
Playground equipment for IRA II	\$ 60,000		\$ 60,000	Y			
Lighting for Ballpark and Ice Rink	\$ 125,000		\$ 125,000	Y			
Expansion of Weight Room Facility	\$ 150,000		\$ 150,000	Y			
Climate Controlled storage building near the Community Center	\$ 150,000		\$ 150,000	Y			
Story Poles for Sandy Beach Park	\$ 160,000		\$ 160,000	Y			
Trail Kiosks with trail guides and local interest information	\$ 40,000		\$ 40,000	Y			
Historical and Education signs along trails and at parks	\$ 30,000		\$ 30,000	Y			
Sandy Beach bike/walking trail			\$ -	N			
Severson's to Airport Trail			\$ -	N			
Public Address System for Community Center	\$ 35,000		\$ 35,000	Y			
Mathisen Fishing Pier	\$ 1,350,000	\$ 150,000	\$ 1,200,000	Y			
Public Works Department (in priority order)							

Wastewater Department (in priority order)										
Pump station 4 Upgrade and Force Main Replacement	\$	2,000,000	\$	330,000	\$	1,670,000	N		Y	15
Wastewater SCADA system	\$	542,500	\$	42,500	\$	500,000	N			
Pump station 3 Upgrade	\$	650,000			\$	650,000	N			
Lake Street Sewer Main	\$	300,000			\$	300,000	N			
Skylark Pump station Rehabilitation	\$	550,000			\$	550,000	N			
Rasmus Enge Bridge Sewer Main project	\$	250,000			\$	250,000	N			
Power and Light Department (in priority order)										
Blind Slough Hydro Rehabilitation	\$	7,227,635	\$	727,635	\$	6,500,000	Y			10
Scow Bay Generator 2	\$	1,450,000	\$	50,000	\$	1,400,000	Y			11
AMI Infrastructure Project	\$	360,000	\$	20,000	\$	340,000	N			
24.9 Rebuild - Airport 2400 Conversion (in-house)	\$	162,000	\$	-	\$	162,000	N			
Downtown Streetlights (in-house)	\$	220,000	\$	195,000	\$	25,000	N			
Storage Yard Relocation - Storage Sheds (2)	\$	125,000	\$	118,316	\$	6,684	N			
EMD 16 Overhaul	\$	250,000			\$	250,000	N			
Petersburg Medical Center (in priority order)										
Petersburg Medical Center Replacement - Get to Construction Ready Status	\$	16,000,000	\$	8,000,000	\$	8,000,000	Y		Y	2
Emergency Room Doors	\$	40,000	\$	25,000	\$	15,000	N			
Public Safety and Support (not in priority order)										
Petersburg Mental Health- ADA Renovations/Totem Arms	\$	1,000,000			\$	1,000,000	Y			
Shooting Range Structure Rehabilitation	\$	50,000	\$	-	\$	50,000	Y			
Shooting Range Trap & Skeet Equipment Upgrades	\$	25,000	\$	-	\$	25,000	Y			
Shooting Range Boardwalk Improvements	\$	30,000	\$	-	\$	30,000	Y			
Sanitation (in priority order)										
Fire Sprinkler System Replacement - Baler	\$	75,000			\$	75,000	N			
Recycling drop off Center	\$	20,000			\$	20,000	N			
Enviro rack Car Disposal System	\$	25,000			\$	25,000	N			
Waste Oil Storage System Upgrades	\$	20,000			\$	20,000	N			
Landfill Fencing repairs/replacement	\$	50,000			\$	50,000	N			
Storage Quonset Hut Replacement	\$	150,000			\$	150,000	N			
Baler Roof Replacement	\$	200,000			\$	200,000	N			
Sanitation Security Upgrades (camera and gate)	\$	25,000			\$	25,000	N			
Community Development (in priority order)										
Subdivision Build out for workforce housing - Airport Subdivision							N			8
Fram Street Lots buildout							N			

GREEN - SHOULD THESE BE ADDED TO THE NEEDS LIST?

RED - ASSEMBLY SHOULD DECIDE IF THIS ITEM SHOULD DELETED FROM THE NEEDS LIST