



# Petersburg Medical Center

Borough Assembly Report – June 2023 – Phil Hofstetter, CEO

## FY24-28 Strategic Plan Goals, Priorities, and Benchmarks

### Workforce Wellness:

- Congratulations to Becky Turland, who was awarded the Alaska Afterschool Superhero award for 2023. Becky received the award at the April 24 SHARE coalition meeting.
- PMC was awarded a grant from the AHHA Workforce Initiative for \$88,000 to help support employee wellness programs and childcare initiatives and expansion.
- PMC was awarded a grant from the Petersburg Community Foundation for \$10,000 to support training for two staff members to obtain certification as facilitators in Youth Mental Health First Aid.
- Thanks to the above grant awards from AHHA and Petersburg Community Foundation, PMC is able to expand this summer's youth programs, allowing us to double capacity this summer and offer extended hours.



### Community Engagement:

- The 9th annual PMC Foundation Pedal/Paddle Battle is scheduled for July 29. The funds raised will assist the Petersburg Medical Center employees in advancing professional health and wellness education and support scholarships for graduating seniors.
- May 2: PMC written report submitted for the May Borough Assembly Meeting.
- May 2: Met with Senator Murkowski regarding appropriations funding for the new facility in the future. Sent an updated capital funding request to Senator Stedman to support this next FY capital project for new facility.
- May 4-5: Met with Bartlett in Juneau regarding potential partnership conversations to move forward with group sourcing conceptions and collaborative opportunities.
- May 4: KFSK Radio PMC Live monthly.
- May 10: Public open house on replacement building project.
- May 10-20: An online, community-wide survey was conducted in conjunction with the May 10 public open house. The survey closed on May 20.
- May 16-18: Met in Fairbanks with AHHA (Alaska Hospital Association) for executive meeting to discuss the legislative year and next year's goals. Healthcare financial losses, mental health crisis, payment reform and nursing compact were all major discussion points.
- Our local physicians continue to be actively involved in teaching UW School of Medicine medical students. We are happy to contribute to the development of the next generation of medical providers.
- Community cafes with the SHARE Coalition focused on childcare.
- School District partnership by providing school nursing services.
- Two designated community members participate in the quality meetings to provide input from the community. One participates in the regular CAH Quality meeting and the second participates in the regular LTC Quality meeting.

## Facility:

- June 13 Planning Commission: At the regularly scheduled Borough Planning Commission meeting at noon, the commission will be considering PMC's application to rezone and plat the area for the new building. Interested persons desiring to present their views on the application, either in writing or verbally, will be given the opportunity to be heard.
- Open House: Nearly 100 community members attended the day-long open house on the replacement building project. Bettisworth North provided several presentations and Q&A sessions throughout the day, accompanied by draft visuals of the proposed building design and space planning.
- Updates: Project updates are available on the PMC website under the "New Facility" tab: <https://www.pmcak.org/new-facility.html>.
- PMC applied for a \$975,000 infrastructure-related grant with the Denali Commission. Awards are expected to be announced in June.



*May 10 community open house on building project with Bettisworth North presenting.*

## Financial Wellness:

- Exceptional relief letter submitted to the state of Alaska for over \$4M in calculated uncompensated costs related to the COVID pandemic from 2020-2023. This request was to support the immediate need to PMC as a result of pandemic cost impacts to healthcare.
- State Medicaid rebasing desk review to set the rates for LTC next 4 years.
- Consultant CFO to provide comprehensive review of PMC financial improvement plan and strategic initiatives for the next 3-5 years.
- Budget preparation for June Board meeting and final review for FY24.



## Patient-Centered Care:

- A space for the Adult Day Service program has been secured at Mountain View Manor. Initiation of the program is moving forward. The program will likely start by offering half-day services four days/week.
- Dr. Hulebak now serves as the Aviation Medical Examiner role for FAA flight physicals and Dr. Burt has completed training as a medical review officer to assume the MRO role. Both roles were previously held by Dr. Tuccillo.
- The Joy Janssen Clinic and PMC initiated a Hypertension Quality Project with the aim of enhancing blood pressure readings for our patients. This endeavor involves a collaborative effort across various departments and actively involves community members.