

**Petersburg Borough
Capital Project Requests**

Project Title	Est. Project Cost	Funding Secured	Funding shortfall	Capsis Y/N	Needs List	Congressionally Directed Spending	Priority	Dept Head	Maint.
Harbor Department, Borough launch ramps and remote docks (in priority order)									
Scow Bay Haul out & Wash down Pad	\$ 9,630,791	\$ 8,100,000	\$ 1,530,791	Y	Y	Y	2	Liz	N
Papke's (parking lot, dock, floats and ramp) Estimate.	\$ 9,221,000		\$ 9,221,000	Y	Y	Y	4	Steve	N
North Harbor - sheet pile and parking	\$ 2,530,000	\$ -	\$ 2,530,000	Y				Glo	N
Scow Bay Boat Harbor	\$ 62,000,000		\$ 62,000,000	Y	Y			Glo	N
Harbor Maintenance Shop upgrade	\$ 300,000		\$ 300,000	Y				Glo	?
Middle Harbor Trestle Replace and parking upgrade	\$ 950,000		\$ 950,000	Y				Glo	N
South Harbor Utility Float Reconstruction	\$ 400,000	\$ -	\$ 400,000	Y				Glo	Y
Harbor Office/Shower/Restroom facility redesign and reconstruction	\$ 500,000		\$ 500,000	Y				Glo	Y
Banana Point facilities, including launch ramp, boarding float, parking lot and access road	\$ 2,000,000		\$ 2,000,000	Y	Y	Y	7	Chris	Y
Drive Down Approach Asphalt	\$ 450,000		\$ 450,000	N				Glo	?
South Harbor Ramp Replacement (ADA ramps)	\$ 2,000,000	\$ 200,000	\$ 1,800,000	Y	Y	Y	8	Glo	N
Alaska Seaplane Float in Petersburg	\$ 500,000		\$ 500,000	Y				Glo	Y
Small Cruise Ship dock and Berthing Dolphin to help with Cruise Ship docking	\$ 8,000,000	\$ -	\$ 8,000,000	Y				Glo	N
Parks and Recreation Department (in priority order)									
Aquatic Center Refurbishment - (mechanical, control systems, sewer, etc)	\$ 4,000,000		\$ 4,000,000	Y			5	Steph	Y
Eagles Roost Stair Replacement (or ADA option would be about \$500K)	\$ 45,000		\$ 45,000	Y				Steph	N
Playground equipment for IRA II	\$ 80,000		\$ 80,000	Y				Steph	Y
Expansion of Weight Room Facility	\$ 150,000		\$ 150,000	Y				Steph	N
Climate Controlled storage building near the Community Center	\$ 150,000		\$ 150,000	Y				Steph	N
ADA Doors at Parks and Rec. main entrance				N				Steph	N
Public Address System for Community Center	\$ 35,000		\$ 35,000	Y				Steph	N
Conceptual Drawings and cost estimate for Bowling alley/skating rink	\$ 100,000								
Conceptual Drawings and cost estimate for Turf Baseball & Softball Field	\$ 100,000								
Public Works Department (in priority order)									
Petersburg Airport Bypass Road - Design	\$ 2,000,000		\$ 2,000,000	Y		Y	6	Chris	N
Fram Street infrastructure repairs	\$ 750,000		\$ 750,000	Y				Chris	Y

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Frederick Road resurfacing, extension to East, and widening - Design	\$ 500,000		\$ 500,000	N	Y			Chris	Y
Rasmus Enge Bridge Replacement (on needs list as Sing Lee Alley bridge)	\$ 2,500,000		\$ 2,500,000	N	Y			Chris	Y
Paving Borough Residential Streets (Excel, Fram, Gjoa, Harbor Wy, 2nd Street)	\$ 2,000,000		\$ 2,000,000	Y	Y			Chris	Y
Sandy Beach cycling and pedestrian trail	\$ 2,500,000		\$ 2,500,000	N	Y			Chris	N
Paving Dump Hill	\$ 500,000		\$ 500,000	N				Chris	N
Greens Camp Road, loop and driveway			\$ -	N	Y			Chris	Y
Petersburg School District (in priority order)									
Middle School/High School Electrical Upgrades	\$ 2,000,000	\$ -	\$ 2,000,000	Y				Robin	Y
Middle School/High School Digital HVAC Controls	\$ 250,000	\$ -	\$ 250,000	Y				Robin	N
Elementary School parking load/unload improvements	\$ 750,000	\$ -	\$ 750,000					Robin	
Water Department (in priority order)									
Storage Tank Piping Improvements	\$ 60,000	\$ 25,000	\$ 35,000	N				Chris	?
Fram Street - Transite Water Main Replacement	\$ 200,000	\$ 200,000	\$ -	N				Chris	Y
Rasmus Enge Bridge Water Main Replacement	\$ 325,000		\$ 325,000	N				Chris	Y
Hammer Slough Water Main Replacement	\$ 300,000		\$ 300,000	N				Chris	Y
Sandy Beach Road Water Main Replacement	\$ 8,000,000		\$ 8,000,000	Y		Y		Chris	Y
Lake Street Water Main	\$ 450,000		\$ 450,000	N				Chris	Y
Wastewater Department (in priority order)									
Wastewater disinfectant Study and Engineering for plant infrastructure	\$ 2,000,000		\$ 2,000,000				3	Chris	
Wastewater SCADA system	\$ 542,500	\$ 42,500	\$ 500,000	Y				Chris	?
Pump station 3 Upgrade	\$ 750,000		\$ 750,000	N				Chris	?
Lake Street Sewer Main	\$ 300,000		\$ 300,000	N				Chris	Y
Skylark Pump station Rehabilitation	\$ 550,000		\$ 550,000	N				Chris	Y
Rasmus Enge Bridge Sewer Main project	\$ 250,000		\$ 250,000	N				Chris	?
Power and Light Department (in priority order)									
Scow Bay Generator 3	\$ 5,000,000	\$ -	\$ 5,000,000	N				Karl	
Replacement of vintage 1955 Penstock for Hydro Facility	\$ 4,000,000		\$ 4,000,000	N				Karl	
Superior Building Roof	\$ 500,000	\$ 40,000	\$ 460,000	N				Karl	
AMI Infrastructure Project	\$ 360,000	\$ 50,000	\$ 310,000	N				Karl	
24.9 Rebuild - Airport 2400 Conversion (in-house)	\$ 162,000	\$ -	\$ 162,000	N				Karl	
Downtown Streetlights (in-house)	\$ 250,000	\$ 195,000	\$ 55,000	N				Karl	
Storage Yard Relocation - Storage Sheds (2)	\$ 150,000	\$ 118,316	\$ 31,684	N				Karl	
Petersburg Medical Center (in priority order)									

