Petersburg Borough Capital Project Requests

Project Title	Est. Project Cost		Funding Secured		Funding shortfall		Capsis Y/N	Needs List	Congressionally Directed Spending	Priority	Dept Head	Maint.
Harbor Department, Borough launch ramps and remote docks (in priority order)							9				
Scow Bay Haul out & Wash down Pad	\$	9,630,791	\$	8,100,000	\$	1,530,791	Υ	Υ	Υ	2	Liz	N
Papke's (parking lot, dock, floats and ramp) Estimate.	\$	9,221,000			\$	9,221,000	Υ	Υ	Υ	4	Steve	N
North Harbor - sheet pile and parking	\$	2,530,000	\$	-	\$	2,530,000	Υ				Glo	N
Scow Bay Boat Harbor	\$	62,000,000			\$	62,000,000	Υ	Υ			Glo	N
Harbor Maintenance Shop upgrade	\$	300,000			\$	300,000	Υ				Glo	?
Middle Harbor Trestle Replace and parking upgrade	\$	950,000			\$	950,000	Υ				Glo	N
South Harbor Utility Float Reconstruction	\$	400,000	\$	-	\$	400,000	Υ				Glo	Y
Harbor Office/Shower/Restroom facility redesign and reconstruction	\$	500,000			\$	500,000	Υ				Glo	Y
Banana Point facilities, including launch ramp, boarding float, parking lot and access road	\$	2,000,000			\$	2,000,000	Y	Υ	Y	7	Chris	Y
Drive Down Approach Asphalt	\$	450,000			\$	450,000	N	•	,		Glo	?
South Harbor Ramp Replacement (ADA ramps)	\$	2,000,000	\$	200,000	\$	1,800,000	Y	Υ	V	8	Glo	N
Alaska Seaplane Float in Petersburg	\$	500,000			\$	500,000	Υ				Glo	Y
Small Cruise Ship dock and Berthing Dolphin to help with Cruise Ship docking	\$	8,000,000	\$	-	\$	8,000,000	Υ				Glo	N
Parks and Recreation Department (in priority order)												
Aquatic Center Refurbishment - (mechanical, control systems, sewer, etc)	\$	4,000,000			\$	4,000,000	Υ			5	Steph	Υ
Eagles Roost Stair Replacement (or ADA option would be about \$500K)	\$	45,000			\$	45,000	Υ				Steph	N
Playground equipment for IRA II	\$	80,000			\$	80,000	Υ				Steph	Υ
Expansion of Weight Room Facility	\$	150,000			\$	150,000	Υ				Steph	N
Climate Controlled storage building near the Community Center	\$	150,000			\$	150,000	Υ				Steph	N
ADA Doors at Parks and Rec. main entrance							Ν				Steph	N
Public Address System for Community Center	\$	35,000			\$	35,000	Υ				Steph	N
Conceptual Drawings and cost estimate for Bowling alley/skating rink	\$	100,000										
Conceptual Drawings and cost estimate for Turf Baseball & Softball Field	\$	100,000										
Public Works Department (in priority order)												
Petersburg Airport Bypass Road - Design	\$	2,000,000			\$	2,000,000	Υ		Υ	6	Chris	N
Fram Street infrastructure repairs	\$	750,000			\$	750,000	Υ				Chris	γ

Project Title Frederick Road resurfacing, extension to East, and widening - Design		Est. Project Cost		Funding Secured		Funding shortfall	Capsis Y/N	Needs List	Congressionally Directed Spending	Priority	Dept Head	Maint.
		500,000			\$	500,000	N	Υ	openang		Chris	Y
Rasmus Enge Bridge Replacement (on needs list as Sing Lee Alley bridge)	\$	2,500,000			\$	2,500,000	N	Υ			Chris	Y
Paving Borough Residential Streets (Excel, Fram, Gjoa, Harbor Wy, 2nd Street)	\$	2,000,000			\$	2,000,000	Υ	Υ			Chris	Υ
Sandy Beach cycling and pedestrian trail	\$	2,500,000			\$	2,500,000	N	Υ			Chris	N
Paving Dump Hill	\$	500,000			\$	500,000	N				Chris	N
Greens Camp Road, loop and driveway					\$	-	N	Υ			Chris	Y
Petersburg School District (in priority order)												
Middle School/High School Electrical Upgrades	\$	2,000,000	\$	-	\$	2,000,000	Υ				Robin	Y
Middle School/High School Digital HVAC Controls	\$	250,000	\$	-	\$	250,000	Υ				Robin	N
Elementary School parking load/unload improvements	\$	750,000	\$	-	\$	750,000					Robin	
Water Department (in priority order)												
Storage Tank Piping Improvements	\$	60,000	\$	25,000	\$	35,000	N			CANAL STRAIGHT AND AND	Chris	?
Fram Street - Transite Water Main Replacement	\$	200,000	\$	200,000	\$	-	N				Chris	Y
Rasmus Enge Bridge Water Main Replacement	\$	325,000			\$	325,000	N				Chris	Y
Hammer Slough Water Main Replacement	\$	300,000			\$	300,000	N				Chris	Y
Sandy Beach Road Water Main Replacement	\$	8,000,000			\$	8,000,000	Υ		Υ		Chris	Y
Lake Street Water Main	\$	450,000			\$	450,000	N				Chris	Y
Wastewater Department (in priority order)												
Wastewater disinfectant Study and Engineering for plant infrastructure	\$	2,000,000			\$	2,000,000				3	Chris	
Wastewater SCADA system	\$	542,500	\$	42,500	\$	500,000	Υ				Chris	?
Pump station 3 Upgrade	\$	750,000			\$	750,000	N				Chris	?
Lake Street Sewer Main	\$	300,000			\$	300,000	N				Chris	Y
Skylark Pump station Rehabilitation	\$	550,000			\$	550,000	N				Chris	Y
Rasmus Enge Bridge Sewer Main project	\$	250,000			\$	250,000	N				Chris	?
Power and Light Department (in priority order)												
Scow Bay Generator 3	\$	5,000,000	\$	-	\$	5,000,000	N				Karl	1000 100 100 100 100 100 100 100 100 10
Replacement of vintage 1955 Penstock for Hydro Facility	\$	4,000,000			\$	4,000,000	N				Karl	
Superior Building Roof	\$	500,000	\$		\$	460,000	N				Karl	
AMI Infrastructure Project	\$	360,000	\$		\$	310,000	N				Karl	
24.9 Rebuild - Airport 2400 Conversion (in-house)	\$	162,000	\$		\$	162,000	N				Karl	
Downtown Streetlights (in-house)	\$	250,000			\$	55,000	N		***		Karl	
Storage Yard Relocation - Storage Sheds (2)	\$	150,000		118,316		31,684	N				Karl	

Project Title		roject Cost	Funding Secured		Funding shortfall	Capsis Y/N	Needs List	Congressionally Directed Spending	Priority	Dept Head	Maint.
etersburg Medical Center Replacement -Phase 4 and Phase 5, Main Hospital Construction	\$	67,000,000		\$	67,000,000	Y		Y	1	Phil	N
Public Safety and Support (not in priority order)					0770007000					, IIII	14
hooting Range Structure Rehabilitation	\$	50,000	\$ -	\$	50,000	Υ				Chris/Steph	
CBA Packs and Bottles for Fire Department	\$	350,000		\$	350,000	Y			9	Aaron	
nooting Range Trap & Skeet Equipment Upgrades	\$	150,000	\$ -	\$	150,000	Y			,	Chris/Steph	
Sanitation (in priority order)				Ť	100,000					Ciris/Stepii	
re Sprinkler System Replacment - Baler	\$	200,000		\$	200,000	N				Chris	
aler Roof Replacement	Ŝ	250,000		\$	250,000	N				Chris	
ecycling drop off Center	\$	50,000		\$	50,000	N				Chris	
nvirorack Car Disposal System	\$	50,000		\$	50,000	N				Chris	
/aste Oil Storage System Upgrades	\$	25,000		\$	25,000	N				Chris	
andfill Fencing repairs/replacement	\$	100,000		\$	100,000	N				Chris	
orage Quonset Hut Replacement	\$	150,000		\$	150,000	N				Chris	
Community Development (in priority order)		100,000	published a constraint of	1 0	100,000					CHIIS	South College
hildren's Center expansion	S	1,715,730		İŝ	1,715,730	Υ				Dala Luna	
ubdivision Build out for workforce housing - Airport Subdivision	\$	4,000,000		\$	4,000,000	N				Bob Lynn	
ake Street lots	\$	100,000	\$ 100,000	_	4,000,000	N				Steve	
Assisted Living and Elderly Housing (in priority order)	1 4	100,000	ψ 100,000	1 4		IV Second				Steve	
pansion of the Assisted Living Kitchen	\$	300,000		T\$	300,000	Y				D a wild.	
epairs for the back deck at Assisted Living	+	000,000		+	300,000	N				Derrick	
arger Parking lot for employees and residents of Assisted Living*	\$	50,000		\$	50,000	37575				Derrick	
g j y y a swist to define of y booled biving	ļ ·	30,000		+	30,000	IN				Derrick/Chris	
	1										