

**Petersburg Borough
Additional Capital Project Requests**

Project Title	Est. Project Cost	Funding Potentially Secured	Funding shortfall	Capsis Y/N
Harbor Department (in priority order)				
South Harbor Maintenance Dredge	12,000,000	5,700,000	\$ 4,600,000	N
North Harbor - sheet pile and parking	\$ 2,530,000	\$ -	\$ 2,530,000	Y
Scow Bay Boat Harbor	\$ 62,000,000	\$ 30,000,000	\$ 32,000,000	N
Harbor Maintenance Shop upgrade (if the Petro building is not aquired)	\$ 700,000		\$ 700,000	Y
South Harbor Utility Float Reconstruction	\$ 400,000	\$ -	\$ 400,000	Y
Harbor Office/Shower/Restroom facility redesign and reconstruction	\$ 500,000		\$ 500,000	Y
South Harbor Ramp Replacement	\$ 2,000,000	\$ 200,000	\$ 1,800,000	Y
Purchase of private land adjacent to Harbor	\$ 900,000		\$ 900,000	Y
Increase South Harbor Launch Ramp Capacity & Parking	\$ 1,580,000	\$ -	\$ 1,580,000	Y
Berthing Dolphin at Petro Dock	\$ 400,000	\$ -	\$ 400,000	Y
Parks and Recreation Department (in priority order)				
Aquatic Center Refurbishment - \$3M (painting, mechanical, control systems, etc)	\$ 3,000,000	120,000	2,880,000	
Eagles Roost Stair Replacement (or ADA option would be about \$500K)	\$ 45,000		\$ 45,000	Y
Playground equipment for IRA II	\$ 60,000		\$ 60,000	Y
Lighting for Ballpark and Ice Rink	\$ 125,000		\$ 125,000	Y
Expansion of Weight Room Facility	\$ 150,000		\$ 150,000	Y
Climate Controlled storage building near the Community Center	\$ 150,000		\$ 150,000	Y
Story Poles for Sandy Beach Park	\$ 160,000		\$ 160,000	Y
Trail Kiosks with trail guides and local interest information	\$ 40,000		\$ 40,000	Y
Historical and Education signs along trails and at parks	\$ 30,000		\$ 30,000	Y
Entrance driveway to second Sandy Beach Shelter	\$ 5,000		\$ 5,000	Y
Public Address System for Community Center	\$ 35,000		\$ 35,000	Y
Mathisen Fishing Pier	\$ 1,350,000	\$ 150,000	\$ 1,200,000	Y
Public Works Department (in priority order)				
Fram Street infrastructure repairs	\$ 500,000		\$ 500,000	Y
Frederick Road resurfacing	\$ 225,000	\$ 45,000	\$ 180,000	N
Rasmus Enge Bridge Replacement	\$ 2,500,000		\$ 2,500,000	N
Paving Dump Hill	\$ 201,000		\$ 201,000	N
Petersburg School District (in priority order)				
Mitkof Middle School/PHS Auditorium Foundation Repair	\$ 500,000	\$ -	\$ 500,000	Y
Stedman Elementary Plumbing System Replacement	\$ 750,000	\$ -	\$ 750,000	Y
Middle School/High School Digital HVAC Controls	\$ 250,000	\$ -	\$ 250,000	Y
Districtwide ADA Renovations	\$ 1,000,000	\$ -	\$ 1,000,000	Y
Middle School/High School Electrical Upgrades	\$ 1,000,000	\$ -	\$ 1,000,000	Y
Water Department (in priority order)				
Storage Tank Piping Improvements	40,000	\$ 25,000	\$ 15,000	N
Fram Street - Transite Water Main Replacement	\$ 200,000	\$ 200,000	\$ -	N
Rasmus Enge Bridge Water Main Replacement	\$ 325,000		\$ 325,000	N
Clear Well Replacement (Water)	\$ 1,000,000		\$ 1,000,000	N
Hammer Slough Water Main Replacement	\$ 300,000		\$ 300,000	N
Sandy Beach Road Water Main Replacement	\$ 3,150,000		\$ 3,150,000	N
Lake Street Water Main	\$ 450,000		\$ 450,000	N

Wastewater Department (in priority order)				
Pump station 4 Upgrade and Force Main Replacement	\$ 1,100,000	\$ 330,000	\$ 770,000	N
Wastewater SCADA system	\$ 542,500	\$ 42,500	\$ 500,000	N
Pump station 3 Upgrade	\$ 650,000		\$ 650,000	N
Lake Street Sewer Main	\$ 300,000		\$ 300,000	N
Skylark Pump station Rehabilitation	\$ 550,000		\$ 550,000	N
Rasmus Enge Bridge Sewer Main project	\$ 250,000		\$ 250,000	N
Power and Light Department (in priority order)				
Blind Slough Hydro Rehabilitation	\$ 7,227,635	\$ 727,635	\$ 6,500,000	N
Scow Bay Generator 2	\$ 1,450,000	\$ 50,000	\$ 1,400,000	N
AMI Infrastructure Project	\$ 360,000	\$ 20,000	\$ 340,000	N
24.9 Rebuild - Airport 2400 Conversion (in-house)	\$ 162,000	\$ -	\$ 162,000	N
Downtown Streetlights (in-house)	\$ 220,000	\$ 195,000	\$ 25,000	N
Storage Yard Relocation - Storage Sheds (2)	\$ 125,000	\$ 118,316	\$ 6,684	N
EMD 16 Overhaul	\$ 250,000		\$ 250,000	N
Petersburg Medical Center (in priority order)				
Emergency Room Doors	\$ 40,000	\$ 25,000	\$ 15,000	Y
Public Safety and Support (not in priority order)				
Petersburg Mental Health- ADA Renovations/Totem Arms	\$ 1,000,000		\$ 1,000,000	Y
Shooting Range Structure Rehabilitation	\$ 50,000	\$ -	\$ 50,000	Y
Shooting Range Trap & Skeet Equipment Upgrades	\$ 25,000	\$ -	\$ 25,000	Y
Shooting Range Boardwalk Improvements	\$ 30,000	\$ -	\$ 30,000	Y
Sanitation (in priority order)				
Fire Sprinkler System Replacment - Baler	\$ 75,000		\$ 75,000	N
Recycling drop off Center	\$ 20,000		\$ 20,000	N
Enviro rack Car Disposal System	\$ 25,000		\$ 25,000	N
Waste Oil Storage System Upgrades	\$ 20,000		\$ 20,000	N
Landfill Fencing repairs/replacement	\$ 50,000		\$ 50,000	N
Storage Quonset Hut Replacement	\$ 150,000		\$ 150,000	N
Baler Roof Replacement	\$ 200,000		\$ 200,000	N
Sanitation Security Upgrades (camera and gate)	\$ 25,000		\$ 25,000	N
Other				
Remote docks and floats for Borough and regional transportation needs (includes Papke's, Kupreanof, Banana Point facilities)				
Papke's (parking lot, dock, floats and ramp) Estimate.	\$ 4,200,000			
Banana Point (parking lot, breakwater, float system, ramp) No estimate				
Kupreanof Dock (City of Kupreanof handling this)				