



New Facility Construction Report September 2025

Sitework

The Wellness Drive continuation to Excel has begun on schedule and is currently being excavated by Rock N' Road via Dawson; the total duration is estimated at three weeks. Exterior improvements, including a black screened fence to create delineation between the WERC building and the future Hospital site, are being installed. Landscaping has also started with the importation of trees and vegetation in parallel with the local re-transplant. Trees from the excavation of Wellness to Excel will be harvested and repurposed to the greatest extent the WERC project site on the West.

WERC Building

Dawson is about 50% complete with the addition of the service yard retaining wall. The MRI Addition was completed on schedule by the end of August, but delays with the regeneration and setup of the electric system have postponed the magnet from being in a fully operational state. Additionally, Siemens had issues with the cooling lines from SOU 1&2. The magnet should be fully operational by mid-October, and there is also coordination happening on an added UPS system, not determined if it's required yet.

The generator load bank was installed after it was delayed due to long lead procurement issues. The generator has now been tested and is fully operational. Some issues did come up with the server UPS systems, and the magnet needed to be reset due to software internal to the power conditioner; resolution for these issues is currently ongoing.

Furniture, Fixtures, and Equipment (FF&E) have been installed; there are a few items that were extremely long lead that are going to show up and be installed toward the end of September and before mid-October.

New Hospital Design

Remaining HRSA funds saved during Construction and from efficiency with the execution of the project to revise the Hospital design, specifically creating 2 more Phases of building construction: Phase 2, the Long-Term Care (LTC), and Phase 3, the Hospital. Next steps will be to work on a Concept Design for the Long-Term Care building. The kick-off meetings for this should start in late October 2025.

Upcoming Construction Activities

- September – Landscaping, Fencing, Retaining Wall, Wellness Drive to Excel Road
- October – Fencing, Monument Sign, Completion of the WERC building, and Wellness Drive to Excel Road

Budget

- WERC budget – \$22.7M (Stacked)
 - CCPF Treasury Grant – \$20M
 - HRSA Grant – \$2.7M
- Hospital Sitework & 35% Schematic Design – \$5.3M
 - HRSA Grant – \$5.3M

Retaining Wall at Service Yard and Landscaping Features



Wellness Drive to Excel Excavation in Progress



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