

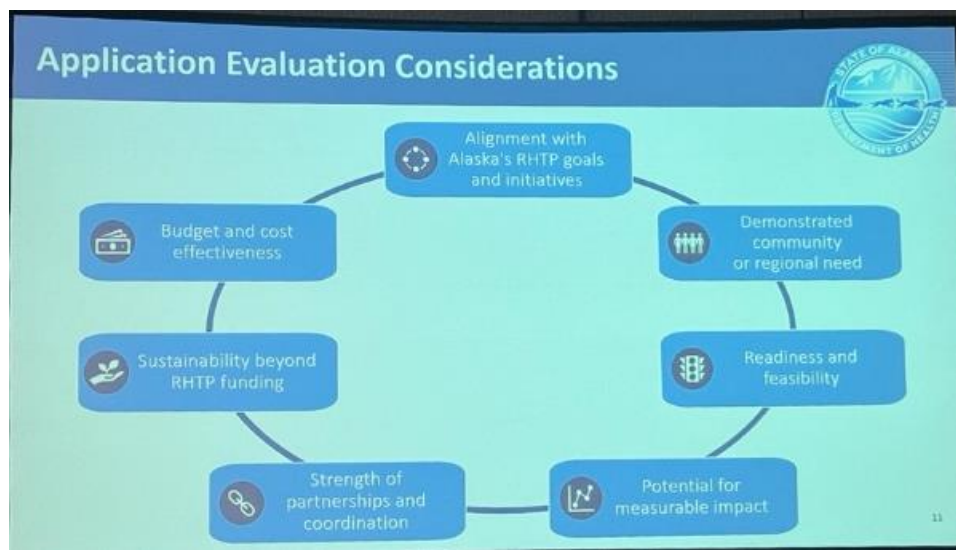
PMC Executive Summary January 2026

Mission Statement: Excellence in healthcare services and the promotion of wellness in our community.

Guiding Values: Dignity, Integrity, Professionalism, Teamwork, and Quality

Summary:

Since the last Board meeting on December 5, we closed out December with relatively lower primary care volume, while the Emergency Department and medevac activity remained busy with higher-acuity cases despite lower overall volume—an example of the realities of rural healthcare. December produced the second-highest medevac total of the year. January began with the State’s launch of the Rural Health Transformation Program (RHTP); Alaska received \$272 million in Year 1 (second only to Texas). Katie Bryson and I attended the initial in-person RHTP convening in Anchorage (January 15–16), while Joel and Jason from Finance participated virtually on January 14. The first day included presentations focused on technology and innovation, including Microsoft, followed by breakout sessions structured around the State’s initiative pathways for funding: (1) administrative readiness and technical assistance to support execution capacity, (2) planning activities needed to move projects to implementation, (3) implementation projects already underway that can be accelerated quickly, and (4) demonstration projects built through partnerships—alongside a clear emphasis on statewide technology solutions and potential alignment with CMS’s AHEAD-style global budget direction. Finally, the Assembly passed a resolution on January 20 supporting PMC’s MRI/WERC Certificate of Need (CON) application, and a similar resolution is presented today for Board consideration to reaffirm support and document the current regulatory status and next steps in the CON process.





Certificate of Need Application

Application was received by the state and a they have posted notification [NOTICE OF A COMPLETE APPLICATION FOR A CERTIFICATE OF NEED THE DEPARTMENT OF HEALTH - Alaska Online Public Notices](#) and coordinated a public hearing date. Written comments on the proposed project may be submitted via email at: doh.orr.con@alaska.gov, and must be received no later than 30 days after the date of the publication of this notice. You can also submit letters via our PMC website, or Facebook page. Public Meeting oral comments may be submitted during a public meeting via teleconference. Should you wish to provide a public oral comment, please see the following public meeting details:

Meeting Date: February 4, 2026

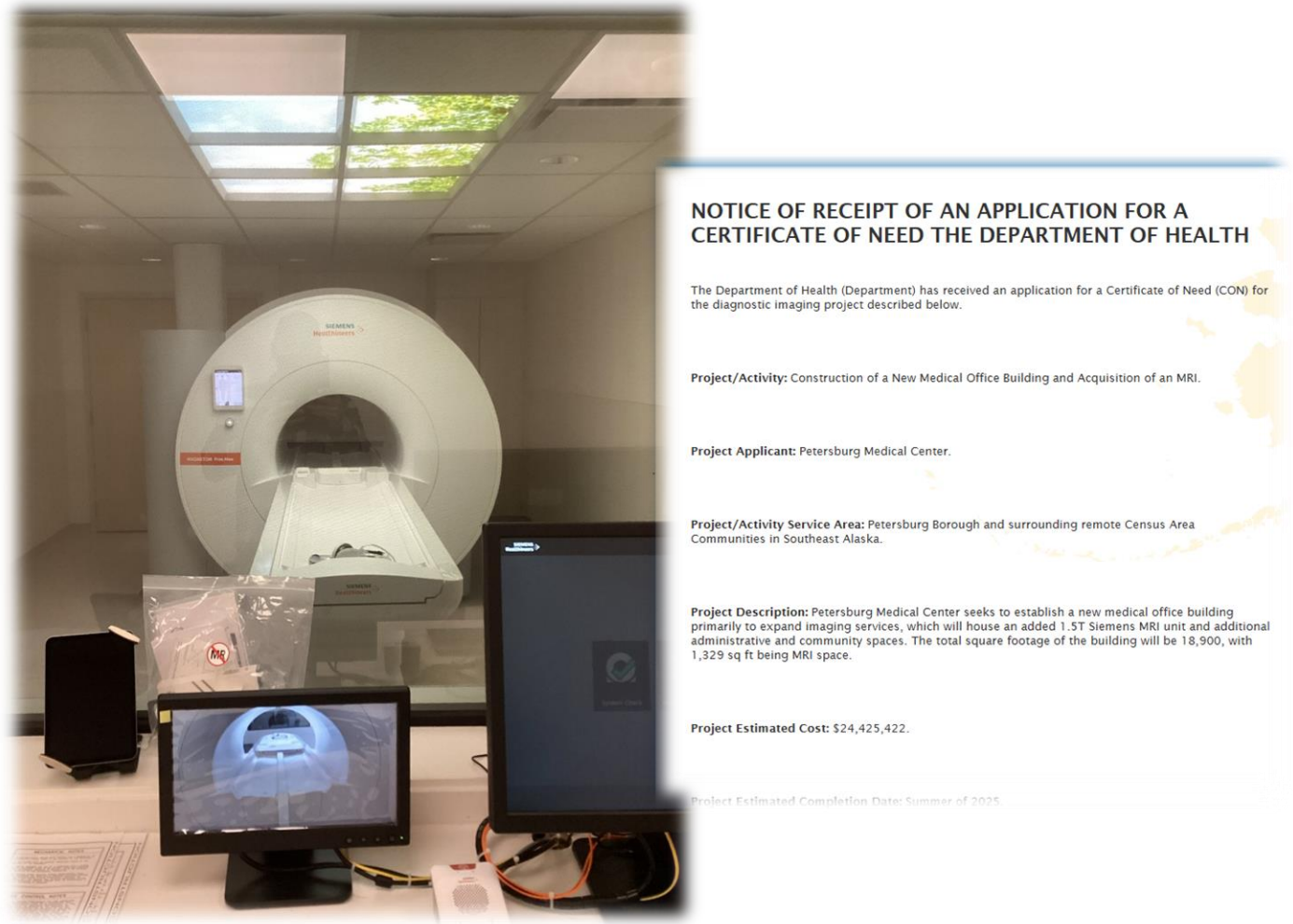
Meeting Time: 11:30 am – 1:30 pm

Participant Link: <https://us02web.zoom.us/j/89346934400?pwd=FaSQnH1rTCex8e4fMu52mptURuHiED.1>

Meeting ID: 893 4693 4400

Passcode: 330220

Participant Call-In Phone Number: 833 928 4610



Annual Work Session: January 26th, 2026: Assembly Borough/ Hospital Board at 5:30pm in Borough Chambers

Alaska Mental Health Trust Authority awarded PMC a grant of \$81, 000 to support ongoing telepsychiatry development, psychotherapy services in Long-Term Care, and staff training.

Rasmuson Foundation recently awarded PMC Youth Programs with a generous grant (a Tier 1 grant in the amount of \$25,000.00) to support Youth Programs “Tides and Trails Initiative.” The grant will go towards purchasing kayaking and camping equipment for the summer ORCA camps and the Kinder Skog program. The grant is essential to promote the sustainability of these programs and to work toward reducing cost barriers for families in the community. We really appreciate Rasmuson Foundation’s support of providing healthy activities for kids to put them on a path of wellness.

Workforce Wellness: *Goal: To create a supportive work environment and promote the physical and mental well-being of hospital staff to improve retention and overall productivity.*

- **December 5:** PMC annual Holiday Party was well attended. PMC thanks the Elks Lodge for the ballroom rental, the Emblem club for the kitchen usage, Fire Catering for the wonderful food, and the Rockfish band for the lively entertainment.

- **December 12:** Activities Assistant Barb Marifern and Nursing Assistant Rachel Thomas, both working in Long Term Care, completed training and passed their state proctored Certified Nursing Assistant (CNA) tests.
- **December 18:** Coffee with Phil- offers all employees the opportunity to connect directly with leadership in an open informal setting. Thank you to hospital board vice president, Cindi, for attending.
- **December 19:** Manager Meeting
- **January 12:** PMC recognizes our contract pharmacist, Cate Kowalski and Heather Lefebvre for their exceptional service to PMC and our community, in honor of National Pharmacist Day. They play a critical role in supporting high-quality care across our organization and we appreciate their attention to detail and commitment to patient safety.
- **January 16:** Manager Meeting
- **January 26-30:** PMC recognizes our Activities professionals: Alice Neidiffer, Fe Lamphere-Englund, and Barb Marifern as they play a vital role in the quality of life for our LTC residents.
- **Ongoing:** Employee Meals
- **Ongoing:** Employee Recognition and Rewards



Thanks for lugging for all the Skoggies' gear!



- **Community Engagement:** *Goal: To strengthen the hospital's relationship with the local community and promote health and wellness within the community.*



- **December 1:** Submitted written report and attended/reported out at Borough Noon Assembly Meeting.
- **December 4:** KFSK Live
- **December 4:** Hospital Board Meeting open to the public, and broadcast live on KFSK
- **December 15:** Health E Connect Meeting – *Board Member*
- **December 19:** Long Term Care Christmas Meal for residents and their families
- **December 22:** Julebukking in the Dorothy Ingle Conference Room from 3-5pm.
- **Ongoing:** Kinder Skog Program
- **Ongoing:** Bingocize and Tai Chi Programs
- **Ongoing:** UAA nursing program, we currently have two employees enrolled in this course.
- **January 26:** Assembly Borough/Hospital Board annual Work Session 5:30pm in Borough Chambers.
- **January 29:** KFSK Live
- **January 29:** Hospital Board Meeting at 5:30pm in Borough Chambers.



Patient Centered Care: *Goal: To provide high-quality, patient-centered care, and promote wellness for patients.*

- **December 10:** Medstaff Meeting
- **December 17:** Quality Meetings (LTC Quality and Infection Prevention and Control)
- **January 14:** Medstaff Meeting
- **January 16:** Environment of Care Rounds: focus on sterile processes
- **January 21:** Quality Meetings (LTC Quality and Critical Access Hospital)
- **Joy Janssen Clinic** Access to Primary Care: We are currently staffed with 3 Physicians and 3 mid-level practitioners.
 - We are actively looking for a provider to fill the 4th position available.
 - As of 1/19/26, the average time to the next available appointment is approximately 9 days, and the average time to the third next available appointment is approximately 12 days across all providers.
 - We have two locum providers set to assist through remaining winter months.
 - Clinic is open and available M-F 8AM-5PM, and Saturday 8AM-12, 1PM-4:30PM. Same day appointments for urgent or acute care are readily available.
 - Flu shots available at clinic, call for appointment.

Total Encounters

Options ▾

Patient Visits

1,118

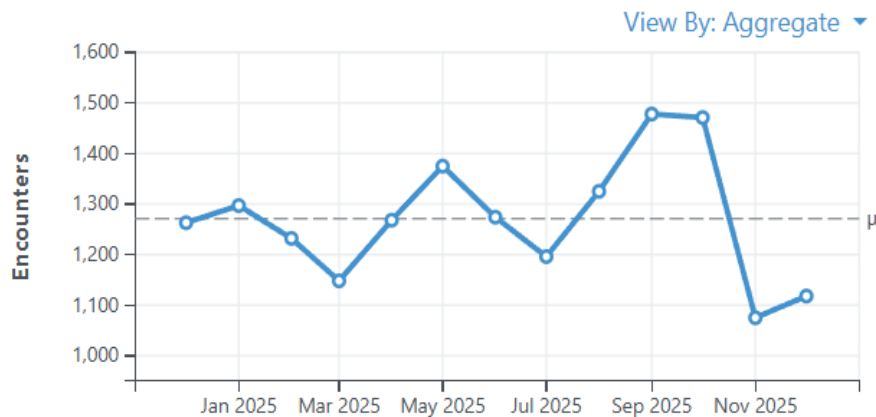
Encounters
December 2025

43 (4.0%)

Change from
November 2025

1,271

Monthly Average
Past 13 Months



● ☒ Total Encounters

Inpatient Days

Options ▾

Hospital Operations

149.00

Days
December 2025

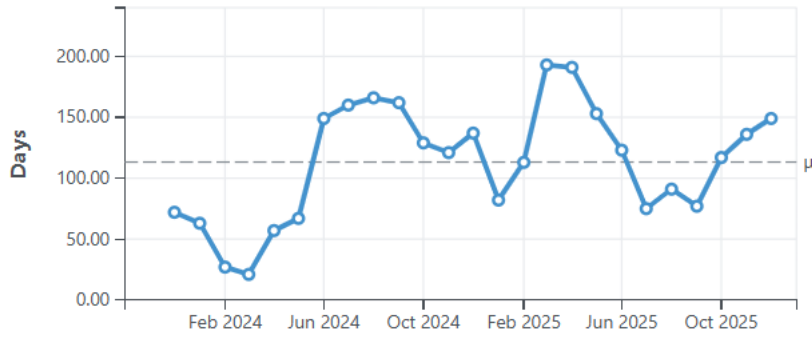
13.00 (9.6%)

Change from
November 2025

113.24

Monthly Average
Past 25 Months

View By: Aggregate ▾



☒ Inpatient Days

Summary

ED Visits

Options ▾

Hospital Operations

63

Visits
December 2025

0 (0.0%)

Change from
November 2025

77

Monthly Average
Past 25 Months



☒ ED Visits

☒ Benchmark (Critical Access Clients)

- **Audiology:** Phil Hofstetter, continues to see patients in the Specialty Clinic. Call 772-5792 to schedule.
- **Psychiatry:** services are ongoing via telehealth with Dr. Sonkiss by referral.
- **Integrative Medicine:** Integrated Medicine with Dr. Hyer is offered via telehealth, email Dr. Hyer directly at jhyer@pmc-health.org to schedule.
- **Optometry Clinic:** Dr. Kamey Kapp, Optometrist with Last Frontier Eye Care, regularly visiting Petersburg in the Specialty Clinic. Please call 907-434-1554 to schedule appointments.
- **Dr. Harrison:** Recently saw established endocrinology patients here in Petersburg while doing a locum rotation.
- **Scopes Clinic:** scheduled to be in Petersburg Feb 5-6 seeing referred patients. Our goal is to establish this as a regular rotational service, reducing the need for community members to travel or arrange lodging for this procedure.
- **Dermatology:** Cameron French will be returning in the Spring for dermatology appointments
- **Orthopedic Clinic:** Discussions taking place to explore options for bringing ortho clinic specialty to Petersburg.

New Facility: *Goal: To expand the capacity and capabilities of the community borough-owned rural hospital through the construction of a new facility, while considering the needs and priorities of the local community.*

- Monument sign pending arrival and installation- new campus.
- WERC open house will be scheduled once MRI services are fully operational. We are scheduled to have UPS for MRI installed January 24th, 2026. Certificate of Need application was accepted by the state with next steps being a public hearing *see above*. Although areas such as Public Health are complete, we believe it is important for all components of the WERC — including conference rooms and the computer lab, currently undergoing final technology setup and reservation planning — to be fully ready before hosting the event. This deliberate approach ensures high-quality, fully functioning services for our community at launch.

Financial Wellness: *Goal: To achieve financial stability and sustainability for the hospital. FY25 Benchmarks*

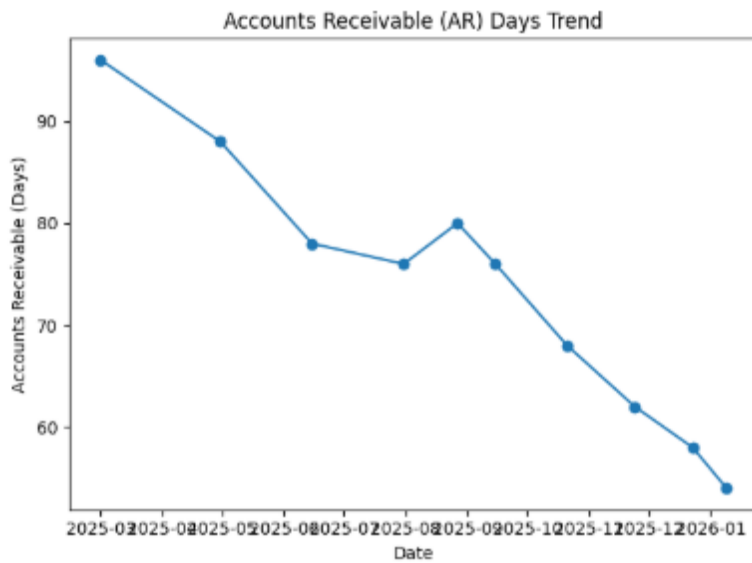


for Key Performance Indicators (KPIs): Gross A/R days to be less than 55, DNFB < then 5 days, and 90 Days Cash on Hand

- Accounts Receivables (AR) Update: This number was at 96 in March, down to 88 at the end of April, down to 78 mid-June, 76 for July, at 80 as of August 27th, at 76 as of September 15th, numbers at 68 as of October 21st, 62 as of November 24th, 58 as of 12/23/2025, and are currently at 54 as of January 9th,

2026. These numbers represent a steady and significant decrease in AR days reaching lowest numbers ever in PMC records.

- See attached Financial Report.



Submitted by: Phil Hofstetter, CEO
