

**U.S. DEPARTMENT OF TREASURY  
CORONAVIRUS CAPITAL PROJECT FUND - ALASKA  
Program Plan CPF\_GP-000281**

**1 MAY 2023 ATTACHMENT TO TEMPLATE RESPONSES**

**Excerpts for Replat Appeal File**

1. The following qualitative and quantitative data is being used to design the program. Copies of these documents are available at the referenced links.

- [Master Plan](#) (January 2020)
- [Community Health Needs Assessment](#) (April 2022)
- [Site Topographic Survey](#) (September 2022)
- [Preliminary Geotechnical Report](#) (September 2022)
- [Phase I Environmental Site Assessment](#) (September 2022)
- [Utility \(Civil\) and Access Assessment](#) (December 2022)
- [Electrical Utility Assessment](#) (December 2022)
- [Concept Design Package](#) (March 2023)
- [NEPA Environmental Checklist](#) (March 2023)
- Final Geotechnical Report (May 2023)\*

*\*field work completed 14 April, final report available on or about 15 May*

Reference the attached site plan approved by the PMC Board in February 2023 and the Borough Assembly in April 2023.

**20a.** The Plan of Finance (anticipated funding stack), including the CCPF grant, is summarized below. There is strong support for the project at all levels of government, including the Borough, State, and the Alaska Congressional Delegation. This project is the Borough's #1 priority for federal funding per a motion passed by the Assembly on 6 February 2023; reference meeting minutes at the following link.

<https://mccmeetings.blob.core.usgovcloudapi.net/petersbgak-pubu/MEET-Minutes-4f14400803c94afc9a60f9d446b586f1.pdf>

*Denali Commission Grant #1: \$224,000 (awarded January 2019)*

*HRSA Grant: \$8M (awarded August 2022)*

*Borough Contribution-In-Kind: \$1,756,800 (land value approved via Resolution 2023-04)*

*Borough Contribution-In-Kind: \$165,000 (waiver of local fees pending approval by Assembly)*

*CCPF Grant: \$20M (CPF\_GP-000281)*

*State Legislative Grant: \$20M (request submitted to Senator Stedman for the SFY2024 Capital Budget)*

*Denali Commission Grant #2: \$975K (application submitted per FOA #DC-WP-23-001)*

*Federal CPF Appropriation: \$15M (application submitted to Representative Peltola for FY2024 funding)*

**21.** Other documents of interest with links include the following.

- Borough Resolutions [2021-04](#) and [2023-04](#)
- [June 2022 PMC Board / Borough Annual Work Session](#)
- [October 2022 Managers Retreat](#)
- [November 2022 Board Work Session on Strategic Plan](#)
- [February 2023 PMC / Borough Work Session](#)
- April 2023 Employee Forum Presentation included in the [May 1, 2023](#) board packet

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**24.** The HRSA grant funds currently available to PMC are being used primarily for planning and design activities. The largest single line item in the Design Phase budget is for the A/E contract, currently budgeted at \$4.5M. HRSA funds are also being used for site due diligence studies (Phase I ESA, geotechnical investigations, survey, utility and access assessments), project management, NEPA documentation, rezone/replat, and USACE 404 permitting. Denali Commission grant #1 was used for the Master Plan.

# NEW PMC FACILITY SITE PLAN

## Petersburg, Alaska

