

## **FISCAL YEAR 2025 GRANTS UPDATE**

Grants currently fund 4.7 FTE in total FY25 staff time across 10 PMC roles

3	Fu	ınded FY25 Grant Request to Date: \$31,00	)0
	•	Alaska Children's Trust Cultural Activities Grant Community Wellness request to fund PIA guest educators & Elders in Kinder SI 1 Year   \$1,000 total requested - Decision anticipated Spring 2025	kog
	•	AK Community Foundation Camps Initiative Community Wellness request supporting the Summer 2025 ORCA Kayaking Car 1 Year   \$20,000 (total single award)	np.
	•	Petersburg Community Foundation Community Support Grant Community Wellness request for Sources of Strength training, supplies, and me 1 Award   \$10,000 total requested – Decision anticipated Spring 2025	
4	P	ending FY25 Grant Requests to Date: \$3,425,00	)0
	•	Exact Sciences FOCUS Program Grant Support with relaunching visiting colonoscopy clinics with contracted providers  18 Months   \$75,000 total requested – Decision August 2025	S.
	•	HRSA Rural Health Network Development Planning Program Planning with independent AK CAHs to improve rural health access & efficiency 1 Year   \$100,000 total requested – Decision anticipated by Sept. 20	
	•	Rasmuson Foundation Community Support Grant Wellness, Education, & Resource Center MRI Suite addition construction costs.  1 Award   \$250,000 total requested - Decision anticipated Dec. 2025	
	•	Senate Appropriations Congressionally Directed Funds (Rep. Begich)  New Facility Phase 3 costs. Requested in FY24, still pending budget appropriate  1 Award   \$3,000,000 total requested - Decision now anticipated FY2	
2	N	ew Facility Grants Operating in FY25 \$28,000,00	)0
	•	HRSA Congressionally Directed Spending: Community Project New Medical Center & Long-Term Care facility sitework and construction costs Year 3 of 3   \$8,000,000 (total single award); Project housed in: Finance	

♦ US Department of Treasury Coronavirus Capital Projects Fund Grant Wellness, Education & Resource Center building construction including MRI Suite. \$20,000,000 (total single award); Project housed in: Finance Year 3 of 6 9 Program & Personnel\* Grants Operating in FY25 \$780,296 \* FY25 Grant contributions to PMC's Admin & Finance costs: \$62,980 ♦ AK Community Foundation Summer ORCA Camps - COMPLETE Launched PMC's first overnight camp experience / kayaking camp for older youth. **\$20,000** (total single award) ACL Communities Deliver & Sustain Evidence-Based Falls Prevention Provides evidence-based falls prevention programs to older adults, people with disabilities, & others with mobility challenges. Connects community to CW/HH. Year **2** of **4** | **\$147,076** in FY25 Currently funding: 0.9 FTE in Community Wellness & Home Health staff positions **Facility-Led Workforce Initiative Funding - COMPLETE** Support for expansion of Youth Program camps, and PMC staff wellness support. Year **2** of **2** | **\$52,992** in FY25 Funded in FY25: **0.1 FTE** in Behavioral Health staff **Rural Community Opioid Response Project - Overdose Response** ♦ HRSA No-Cost Extension of FY24 project establishing PMC's telepsychiatry pilot project. **\$65.000** in FY25 Year **2** of **2** Currently funding: **0.2 FTE** personnel in BH staff + external telepsychiatry contract ♦ SBHA School-Based Health Services Grant \*Cancelled in CDC Funding Recall Partnership providing onsite School Nurse & BH support for PSD K-12 students. \$104,116 awarded \*Federal recall of \$31,906.83, retroactive Awarded in FY25: 1.15 FTE across 3 positions in Primary Care/BH; \$8,752 indirect ♦ State Health Department Adult Day Services Grant Supports Cedar Social Club staffing & \$33K+ per year in participant scholarships. **\$149,855** in FY25 Currently funding: **0.9 FTE** across **3 positions** in Home Health; **\$19,546** indirect ♦ State Health Department Community Tobacco Prevention & Control Grant Funds evidence-based Million Hearts® Change Package for Tobacco Cessation. **\$145,000** in FY25 Currently funding: 0.7 FTE across 2 positions in CW; \$18,913 in PMC indirect costs State Health Department Hospital Preparedness Program – COMPLETE Purchase 2 radio base stations & 4 mobile handheld radios for emergency prep. **1** Year **\$14,664.28** (total single award) State Health Department Opioid Settlement Funds Grant Sustain telepsychiatry access pilot program established by 2023 HRSA grant. **\$142,828** in FY25

Currently funding: 0.9 FTE across 3 positions BH/Grants Director; \$18,630 indirect