



Petersburg Medical Center

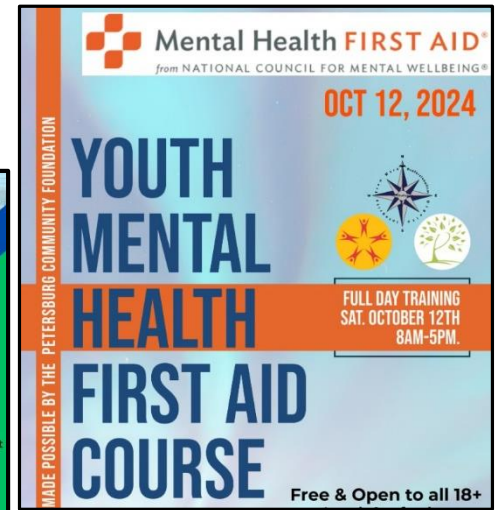
CEO Assembly Report October 2024

Mission Statement: Excellence in healthcare services and the promotion of wellness in our community.

Guiding Values: Dignity, Integrity, Professionalism, Teamwork, Quality

Community Engagement: Goal: To strengthen the hospital’s relationship with the local community and promote health and wellness within the community.

- Community can sign up online for site tours of WERC building at www.pmcaak.org.
- Continued community classes Bingocize and Tai Ji Quan.
- Oct 7th -Attended and reported at Borough Assembly Meeting
- Oct 8th-Meet and greet with new assembly member James Valentine.
- Oct. 12th- Youth Mental Health First Aid Course hosted by PMC staff at the WAVE building.
- Oct 12th-Walk with a Doc; walk begins at Hungry Point Trail by the ball field. Topic was Breast Cancer awareness and prevention.
- Online survey available for those wanting so submit suggestions and ideas for road naming. Suggestions due by 10/31/24.
- Oct. 24th- KFSK PMC Live.



Financial Wellness: Goal: To achieve financial stability and sustainability for the hospital.

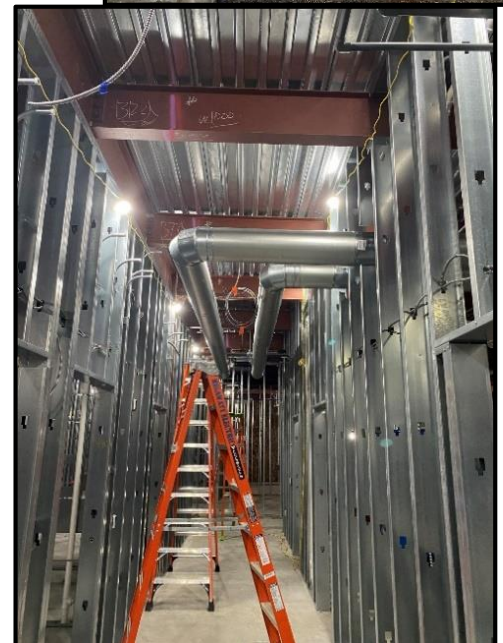
FY23 Benchmarks for Key Performance Indicators (KPIs): Gross A/R days to be less than 55, DNFB < then 5 days, and 90 Days Cash on Hand

- **Accounts Receivables (AR) Update:** Accounts Receivables (AR) continue to hover around 80–83 days. The revenue cycle team works tirelessly to improve this metric with a target of 55 days. We are continuing to advance by bringing this aspect of revenue cycle in-house and have hired our first employee in this role!
- As a comparison from the previous year the financials are the strongest quarter we have seen in years.

- September month close showed a significant receivable due to the high volumes this summer in inpatient, swing bed and LTC.
- We have secured 6 grants, some of which are multi-year totaling \$423,722 for FY25 and \$585,366 in FY26-27. We have still two pending grants related to the new facility, one is the appropriations for \$3M and the other is USDA telemedicine and technology grant for \$640k.

New Facility: Goal: To expand the capacity and capabilities of the community borough-owned rural hospital through the construction of a new facility, while taking into account the needs and priorities of the local community. Arcadis submitted the update on the new facility and we continue to be on track and on budget for the WERC building. Transition planning with the departments that will move will continue monthly until the move date next summer/fall. Design completed for MRI contract was signed pending RFP process, Certificate of Need application will be submitted.

- Site Preparation: Site preparation is complete for the full 4.9 acres of wetlands permitting. Permitting for the additional area by the northeast corner will be in process.
- Progress on WERC Building: Progress continues with interior metal framing, mechanical & electrical rough in and some interior work. The windows are being installed and MRI foundation poured in November.
- Updates: Project updates are available on the PMC website under the “New Facility & Planning” tab. Photos are updated on social media every Friday afternoon.
- Tour of the Sites: Guided tours of the site for community are scheduled and signups are available on PMC website.



Workforce Wellness: Goal: To create a supportive work environment and promote the physical and mental well-being of hospital staff, in order to improve retention rates and overall productivity.

- PMC welcomes Rachel Kandoll, RN taking on the role of Infection Prevention, Michael File as Facility Engineer.
- 10/23/2024 -Annual Managers Retreat was held to discuss the strategic plan and set the priorities for the year.
- PR is also collaborating with the Anchorage-based firm Element and local artist Grace Wolf to refresh and improve the PMC logo and brand.
- CEO Office Hours each month
- Abbey H. and Becky T. conducted a series of de-escalation training for all staff this month.
- Keith Reilley, psychiatrist NP from Baltimore OPC provided training to nursing staff and medical staff with a series of trainings as part of the BHS telepsychiatry grant on Sept 16-18.
- Employee engagement efforts this month included the new internal newsletter Cyndi N. in HR creates. This month highlights Physical Therapy Staff, Medical Assistants, Healthcare supply chain week, and National Boss's Day.



Patient-Centered Care and Wellness: Goal: To provide high-quality, patient-centered care and promote wellness for all patients.

- The Cedar Social Club adult day program has new certification allowing more people to participate and receive services. Thanks to a state grant there is now three years of funding that will help the Cedar Club benefit more people for more times during the day.
- Access to care:
 - Specialty clinic for scopes continues to be a challenge to schedule with SEARHC's next visit to PMC. We are working on November as the next tentative date to coordinate.
 - Psychiatrist Joshua Sonkiss is working and continues to take referrals and consultations from the providers.
 - Optometrist Dr. Kamey Kapp saw patients in Specialty Clinic 9/30-10/4.
 - Primary care continues to offer well child exams with sport physicals.
 - Erik Hulebak conducted weight certifications for our local wrestling team.

- Flu Shot PODs at WAVE were a success. Approximately 68 people were vaccinated at the first POD and 56 at the second.
- Clinic availability: In summary, the clinic is now fully staffed with 4 physicians and 2 mid-level practitioners. The wait time for regular appointments are working to improve with high demand providers.

PMC is now scheduling
MIDDLE & HIGH SCHOOL
SPORTS PHYSICALS

**Well Child Exam + Sports Physical
(FREE - covered by insurance)**

**Sports Physical Only
(\$20 - no insurance applied)**

Call Joy Janssen Clinic to Schedule
907-772-4299

The flyer features several sports-related icons on the right side: a silhouette of a person jumping to hit a volleyball, a basketball, a volleyball, and a silhouette of two people wrestling.

Submitted by: Phil Hofstetter, CEO
