

**Assembly Member Lynn's request**

**Capital Maintenance Projects estimated for the next 5-10 years**

**November 16, 2022**

**Parks & Recreation**

Community Center Sewer main and laterals

Purchase of new Lap Pool circulation pump to have on hand

Completion of repairs from Fire Event at the Aquatic Center

Pool resurfacing and Aquatic Center Paint

Shower valve replacement for Aquatic Center

Sprinkler system overhaul for Community Center

Drainage issue behind Parks & Recreation.

New roof over Whale Observatory

Exhaust fans for chem and elevator mechanical rooms

Window replacement for weight room

Basketball hoop alignment/replacement

Rock wall repairs

Water supply to cemetery

Park water fountains

Year-Round restroom for park system

Ira II Playground overhaul

Fencing around Ice Skate Pond (or other way to keep snowmobiles out but not hinder animal passage)

**Harbor and marine facilities**

South Harbor Dredge

South Harbor ADA ramps

Papke's Landing floats and dock deferred maintenance

Banana Point breakwater

Harbor Office replacement

Harbor Maintenance Facility

Hard Surface paving for Drive Down approach

### **Utilities**

Fram Street water main (9<sup>th</sup>-10<sup>th</sup>)

Lake Street water main

Sing Lee Alley/Enge Bridge water main

Sandy Beach Road water main

12<sup>th</sup> Street water main

WTP Clear Well replacement/cover

Hammer Slough/Kiseno Street water main

Transite water main replacements (Valkyrie, Fram, Gjoa, Kiseno, North 3<sup>rd</sup>, North 5<sup>th</sup>)

Pumpstation 4 PS and Force Main upgrades

WWTP Effluent Disinfection

Pumpstation 3 Upgrade

Lake Street Sewer main

Skylark Pumpstation replacement

SCADA system upgrades

Kiseno, Neptune and Marian Street pump station replacement.

Pumpstation 8 upgrades (airport subdivision area)

Blind Slough Hydro

Scow Bay Generation

EMD-16 rebuild

Caterpillar 398 rebuild

EMD-20-2 Reseal

AMI metering infrastructure expansion

Downtown Streetlight replacement

Scow Bay storage sheds

Superior Building Roof

Penstock Upgrades/Replacement

**Public Works**

Public Works Building – slope stability evaluation, possible reinforcement of slope and building foundation

Public Works Yard – permanent repairs to 2022 landslide area

Paving and resurfacing projects throughout town

Sidewalk repairs and replacement throughout town

Frederick Drive resurfacing, widening and guard rails where needed

Fram Street infrastructure repairs

Rasmus Enge Bridge deck replacement and/or bridge replacement

Birch Street Bridge deck repairs/replacement

Baler roof rehab and/or replacement

Baler fire sprinkler system replacement

Landfill fencing replacement

Baler sewer line and force main upgrades

Baler sludge dewatering station

Municipal Building sewage pump station installation (joint project with WW Dept)

Water storage tank piping improvements (joint project with Water Dept)

**Other**

Elderly Housing plumbing

Clausen Museum

Elderly Housing main kitchen remodel and update

Elderly Housing entrance structural fix

Elderly Housing storage building

Elderly Housing conversion to heat pumps in apartments

School District Roof Replacement

GIS Mapping project (Updating and upgrading all utility mapping information to GIS format)

**Fire and Police Departments**

Scow Bay Station Bathroom Remodel

Scow Bay Station Electric heater replacement.

Scow Bay Burn Tower repair or replacement.

Station 1 Automatic Light controller replacement.