



PMC CEO Borough Assembly Report June 2025

Mission Statement: Excellence in healthcare services and the promotion of wellness in our community.

Guiding Values: Dignity, Integrity, Professionalism, Teamwork, and Quality

Workforce Wellness: *Goal: To create a supportive work environment and promote the physical and mental well-being of hospital staff to improve retention and overall productivity.*

- **May 7:** Physician Lunch
- **May 14:** Medstaff meeting
- **May 15:** Office Hours/Coffee with Phil
- **May 16:** Environmental Care Rounds
- **May 16:** Manager Meeting
- PMC Celebrates the following professionals in May: National Nurses Week (May 6th-12th) RNs-Helen Boggs, Jennifer Bryner, JP Droska, Jolyn Duddles, Emma Gates, Regina Frey, Elizabeth Hart, Laura Holder, Amy Hollis, Rachel Kandoll, Heather Kinney, Elise Kubo, Carolyn Kvernvik, Nichole Mattingly, Ryan Meeks, Polly Morales, Mamie Nilsen, Valaree Nilsen, Kim Robson, Stephanie Romine, Kim Scott, Ruby Shumway, Jordan Stafford, Lauren Thain, Traci Vinson, Seth Winn, Kellii Wood, and LPNs- Placide Mabo, and Tony Vinson.
Mental Health Provider Appreciation Day (May 12th) Abbey Hardie, Ashley Kawashima, and Patrick Sessa.



Rachel, Lauren, Tony



Jordan, Regina, Traci, Kim S, Kellii, Helen
Jennifer B, Elizabeth H, Elise



Val, Mamie, Jolyn, Heather

Community Engagement: *Goal: To strengthen the hospital's relationship with the local*



community and promote health and wellness within the community.

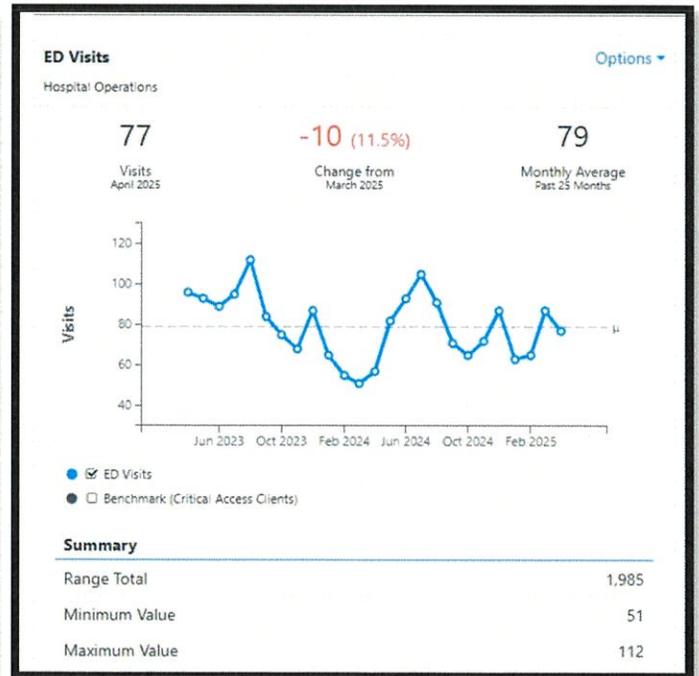
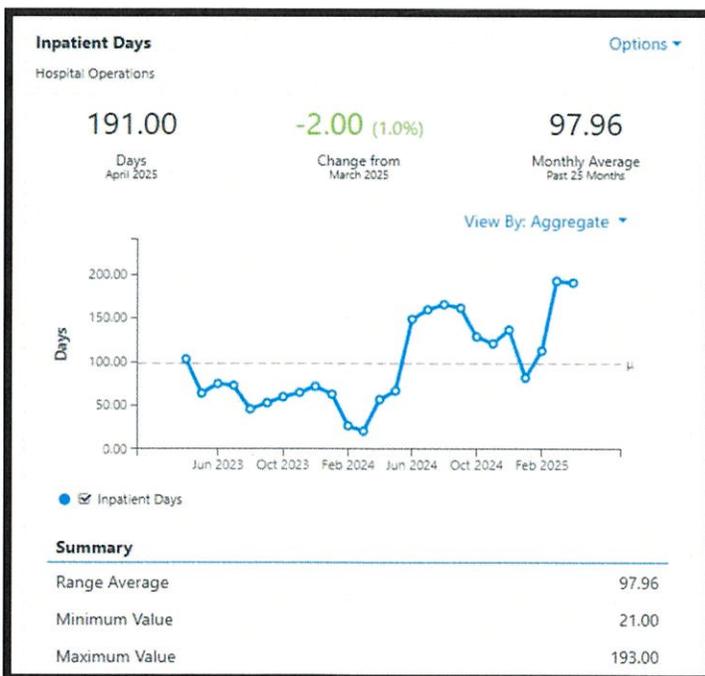
- **Guard911:** activated with funding from Petersburg Police Department to enhance on-campus staff safety
- **April 26th:** Early Childhood Fair-Free hearing screening
- **April 28-30:** AHHA Strategic Sessions in Anchorage- *Leading During Turbulent Change*
- **May 1:** Kaili's Superhero Award and Celebration
- **May 2-7:** Attendance at AHA Annual Conference in Washington, DC
- **May 4:** Walk with a Doc at Sandy beach Trailhead; *Strength Training for Better Health* with medical student Mary Stoa and Dr. Alice Hulebak
- **May 5:** Report submitted for Borough noon Assembly Meeting
- **May 9:** Annual Foundation Meeting
- **May 12:** Chair Yoga and Mindfulness Meditation for Stress Relief workshop sponsored by PMC and Mitkof Dance Troupe
- **May 14:** Kinderskog helps promote our Mental Health Awareness Scavenger Hunt. Sponsors: Sing Lee Alley Books, Parks & Rec, Humanity in Progress, Ingas Galley, and El Zarape
- **May 16:** Tour of WERC building with aide from Senator Murkowski's office; Chere Klein
- **May 17:** Petersburg Community Foundation annual meeting where PMC Youth Programs received a \$10,000 award to support the Sources of Strength mental-health curriculum
- **Ongoing:** Bingocize and Tai Ji Quan, part of fall prevention programs
- **May 29:** KFSK/PMC Live

- **May 29:** Hospital Board Meeting open to public

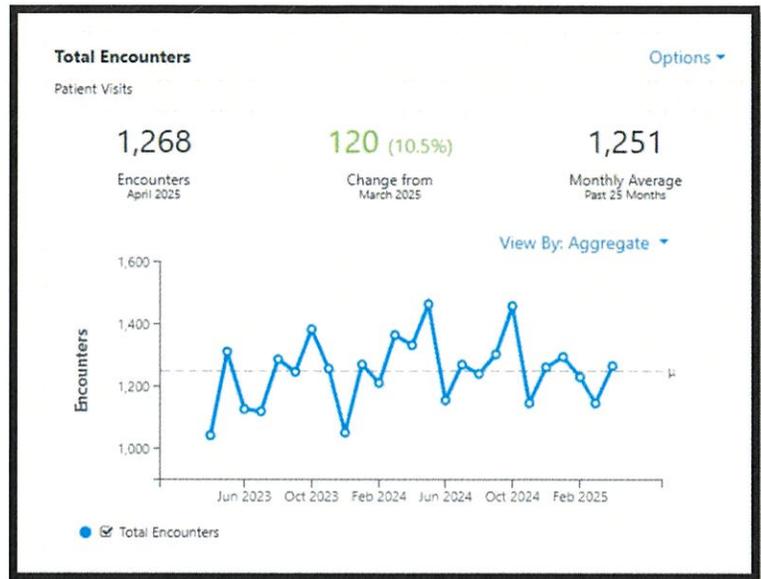


Patient Centered Care: Goal: To provide high-quality, patient-centered care, and promote wellness for patients.

- April is showing consistently elevated inpatient volumes. Combined with the high



Long-Term Care Census, this puts our facility at almost full capacity. PMC has seen some of the most continuous high volumes in facility in the past year since March 2024. We are grateful for our PMC staff as this leads to long hours and added shifts. This is likely the beginning of our baby boomer aging population shift.



- Joy Janssen Clinic Access to Primary Care: We remain fully staffed with 4 Physicians and 2 mid-level practitioners. M-F 8AM-5PM, and Saturday 8AM-12, 1PM-4:30PM
 - Same day appointments for urgent care are readily available.
 - Next available appointment and third next available appointments averages have improved from 2024 to 2025

Report Date: 4/14/25*			
Average:	2.5 days	6.6 days	9.6 days

Report Date: 09/06/2024	# days to wait for next appt.		
Average:	3 days	10.1 days	14 days

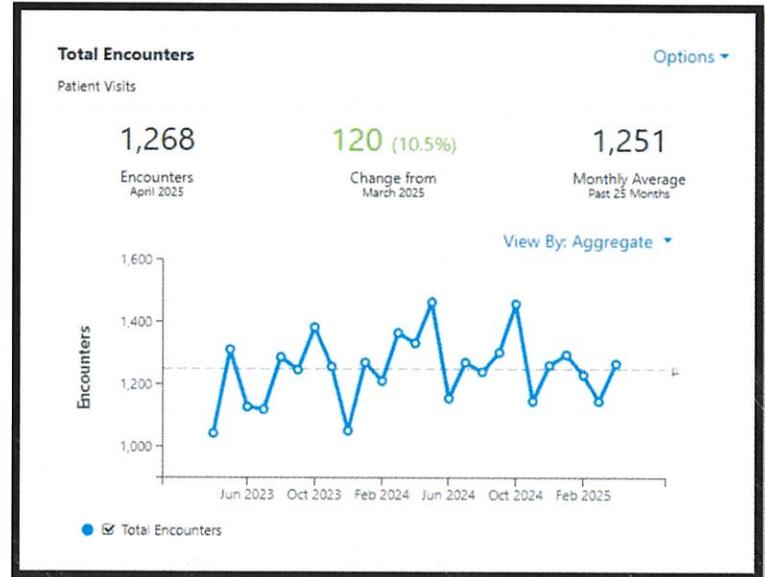
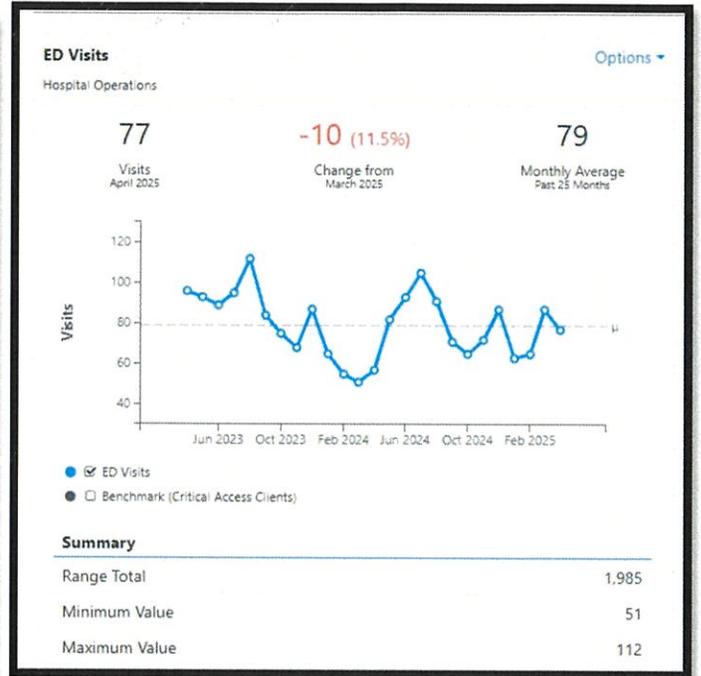
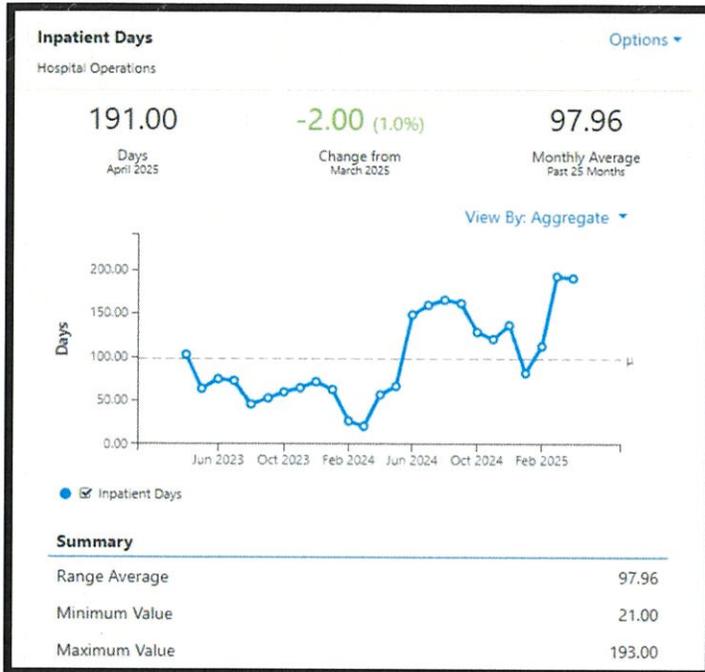
- Optometrist, Kamey Kapp with Last Frontier Eye Clinic saw patients in the Specialty Clinic May 12-23rd. Contact 907-434-1554 for appointments.
- Dermatologist, Cameron French, will be seeing patients in Joy Janssen Clinic June 9th-13th.
- ENT, Dr. Raster, saw patients May 7th in the Specialty Clinic and plans to return in September of this year.
- Psychiatry services are ongoing via telehealth. Dr. Sonkiss will be in Petersburg seeing patients this month.
- Audiologist, Phil Hofstetter, continues to see patients in Specialty Clinic.

New Facility: *Goal: To expand the capacity and capabilities of the community borough-owned rural hospital through the construction of a new facility, while taking into account the needs and priorities of the local community.*

- We continue to be on track and on budget for the WERC building. Estimated substantial completion by June; moving and MRI in July; soft openings in August with grand opening likely in Aug/Sept.
- Transition planning with the departments that will move into WERC building, as well as departments that will occupy the vacated space in our existing facility, will continue monthly until the move date this summer/fall.
- Certificate of Need for MRI is being resubmitted with updated revisions for review.
- Updates: Project updates are available on the PMC website under the “New Facility & Planning” tab. Photos are updated on social media every Friday afternoon.

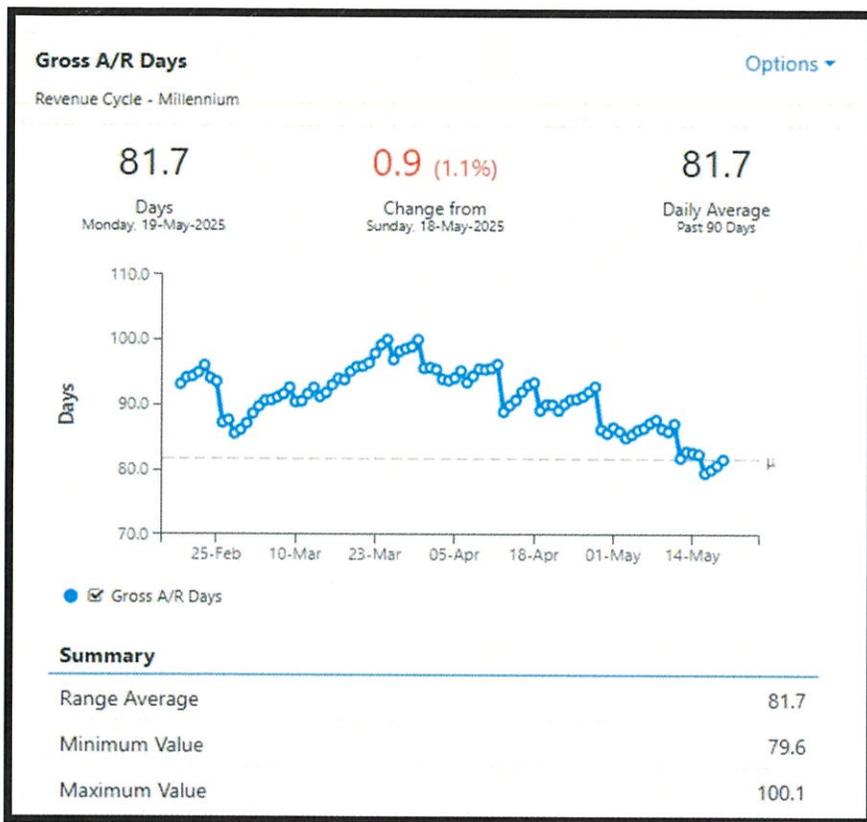


Financial Wellness: Goal: To achieve financial stability and sustainability for the hospital. FY25 Benchmarks for Key Performance Indicators (KPIs): Gross A/R days to be less than 55, DNFB < then 5 days, and 90 Days Cash on Hand



- Budget preparations to be submitted for FY26 in June board meeting for operating and capital approval. Draft presentations in May by CFO, Jason McCormick for resource committee.

- Accounts Receivables (AR) Update: Significant improvement with cash collection, and AR with ~14 days improvement due to bringing revenue cycle in house at PMC. This number was at 96 in March, down to 88 at the end of April, and currently 82.



Tremendous improvements while census continues to rise.

Submitted by: Phil Hofstetter, CEO
