

**PETERSBURG BOROUGH
ORDINANCE #2023-13**

**AN ORDINANCE OF THE PETERSBURG BOROUGH ADJUSTING
THE FY 2024 BUDGET FOR KNOWN CHANGES**

Section 1. Classification: This ordinance is not of a permanent nature and shall not be codified in the Petersburg Municipal Code.

Section 2. Purpose: The purpose of this ordinance is to adjust the FY 2024 budget for known changes.

Section 3. Substantive Provisions: In accordance with Section 11.09(a) of the Charter of the Petersburg Borough, the budget for the fiscal period beginning July 1, 2023 and ending June 30, 2024 is adjusted as follows:

Explanation: Necessary revisions in the FY 2024 budget identified after adoption of the Budget.

<u>Account Number</u>	<u>Account</u>	<u>Original Budget</u>	<u>Increase (Decrease)</u>	<u>Amended Budget</u>
FISCAL YEAR 2024 REVENUE / EXPENSE BUDGET ADJUSTMENTS				
Parks & Recreation – Property Development Fund – Community Center Sewer Line Project				
260.000.506528	Community Center Sewer Line Expense	\$417,000.	\$84,115.	\$501,115.
The Petersburg Borough Assembly Approved Resolution #2023-08 at the June 3, 2023 Assembly meeting which was in approval of this budget adjustment. This expense will come from the Property Development Fund.				
Misc. Grants – Library Rasmuson Grant				
200.000.402232 & 200.000.506652	Rasmuson Foundation Grant for a copy machine and collection expansion.	\$0	\$23,000.	\$23,000.
The Library received notice of a \$23,000 grant from the Rasmuson Foundation after the FY24 budget was going through the budget process.				
Misc. Grants – State & Community Energy Programs (SCEP)				
200.000.402294 & 200.000.506653	Energy Audit	\$0	\$75,120.	\$75,120.
The Borough is receiving \$75,120 to conduct an energy efficiency audit of the Community Gym / Aquatic Center.				
Property Development Fund – Utility Connection Stubs				

260.000.506530	To provide utility connection stubs to residentially zoned Borough property lines to prepare the lots for future sale.	\$0	\$100,000.	\$100,000.
This budget amendment was approved by Resolution #2023-09 at the 7/17/23 meeting.				
Elderly Housing – Main Entrance Repair				
470.000.506530	Main Entrance Repair Design Work	\$0	14,640.	\$14,640.
Expense for a Harai & Associates design proposal relating to structural issues on the main entrance ramp & cover due to rot and deterioration on the wood structure.				
General Fund – Fire Department				
110.525.501420	Communications	\$18,550.	\$5,000.	\$23,550.
110.525.501340	Small Tools	\$15,350.	\$1,000.	\$16,350.
\$5,000 in communications – Onsolve (Code Red System) erroneously not budgeted for in the original budget and a \$1,000 increase in small tools expense is for repairs to a Hurst tool that was found to be defective during it's annual inspection.				
Borough Wide Wage Increases				
Borough Payroll & Benefits	All Departments	\$11,005,127.	\$186,225.	\$11,191,352
Wage Increases from PMEA and Department Head salary increases approved by the Assembly.				
Sanitation – Additional Garbage Containers				
440.000.506518	Two 14-yard garbage containers	\$0	\$26,000.	\$26,000.
Added in the second reading of Ordinance 2023-13. Adding two dumpsters to sanitation department.				
Assisted Living – Kitchen Repairs				
480.000.501480	Repair & Maintenance	\$17,200.	16,075.	\$33,275.
Added in the second reading of Ordinance 2023-13. To repair the Assisted Living kitchen which sustained water damage.				

Section 4. Severability: If any provision of this ordinance or any application to any person or circumstance is held invalid, the remainder of this ordinance and application to any person and circumstance shall not be affected.

Section 5. Effective Date: This ordinance shall become effective immediately after the date of its passage.

Passed and approved by the Petersburg Borough Assembly, Petersburg, Alaska this

Mark Jensen, Mayor

ATTEST:

Debra K. Thompson, Borough Clerk

Adopted:
Published:
Effective: