

**PETERSBURG BOROUGH
ORDINANCE #2025-15**

**AN ORDINANCE OF THE PETERSBURG BOROUGH ADJUSTING
THE FY 2026 BUDGET FOR KNOWN CHANGES**

Section 1. Classification: This ordinance is not of a permanent nature and shall not be codified in the Petersburg Municipal Code.

Section 2. Purpose: The purpose of this ordinance is to adjust the FY 2026 budget for known changes.

Section 3. Substantive Provisions: In accordance with Section 11.09(a) of the Charter of the Petersburg Borough, the budget for the fiscal period beginning July 1, 2025 and ending June 30, 2026 is adjusted as follows:

Explanation: Necessary revisions in the FY 2026 budget identified after adoption of the Budget.

<u>Account Number</u>	<u>Account</u>	<u>Original Budget</u>	<u>Increase (Decrease)</u>	<u>Amended Budget</u>
<u>FISCAL YEAR 2026 REVENUE / EXPENSE BUDGET ADJUSTMENTS</u>				
Electric Capital Projects – Transfer of Funds				
745.000.501960	Auto Meter Reading Capital Project –Transfer Out	\$0	(\$15,901.75)	(\$15,901.75)
763.000.402240	Grid Resiliency Capital Project – Transfer In	\$122,000.	\$15,901.75	\$137,901.75
Transfer remaining Electric Auto Meter Reading Capital Project funds of \$15,901.75 to the Electric Grid Resiliency Project.				
Banana Point Breakwater Capital Project				
761.000.402261	Revenue from Petersburg Indian Association	\$0.	\$78,000.	\$78,000.
The Assembly approved Resolution #2025-21 to accept \$78,000 from PIA for the Banana Point Breakwater Improvement Project at the October 20th Assembly Meeting.				
Wastewater Outfall Repair				
430.000.501961	Outfall Pipe Engineering	\$0	\$61,000.	\$61,000.
Engineering cost not-to-exceed \$61,000 for time and materials to prepare bid ready documents for repairs to the outfall pipe in Frederick Sound.				
Wastewater Variable Frequency Drives				
430.000.506519	Replacement Variable Frequency Drives	\$23,200.	\$25,000.	\$48,200.
Purchase one replacement variable frequency drive that failed at pump station 5 and rebuild the failed vfd to be used as backup for future breakdowns.				

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Electric – Downtown Street Lighting Project				
748.000.501440	Professional Services	\$0	\$6,200	\$6,200
748.000.501440	Advertising and Printing	\$0	\$1,500	\$1,500
748.000.506508	Street Lights	\$0	\$187,300	\$187,300
This project was put on hold for a few years as the department addressed other priorities. Expenses from this fund were not initially planned for FY26 but PMPL will be working on sourcing the new light poles in 2026, based on a Borough internal committee's input from a number of years ago, The Downtown Street Light capital project fund balance is currently \$195,000.				
General Fund – Parks and Recreation - Ballfield				
110.574.501480	P&R Repair and Maintenance	\$12,500.	\$11,000.	\$23,500.
Additional funds are needed to repair a bleacher roof and dugout at the Mort Fryer Ballfield that were damaged by a windstorm on September 26 th .				

Section 4. Severability: If any provision of this ordinance or any application to any person or circumstance is held invalid, the remainder of this ordinance and application to any person and circumstance shall not be affected.

Section 5. Effective Date: This ordinance shall become effective immediately after the date of its passage.

Passed and approved by the Petersburg Borough Assembly, Petersburg, Alaska this 1st day of December.

Bob Lynn, Mayor

ATTEST:

Rebecca Regula, Borough Clerk

Adopted:
Published:
Effective: