RATE INCREASE FY 2026/2027

| 2024 | 2026 PROPOSED | | 2022 | 2026 | 2026 |
|--|---------------|----------------------------------|-------------------|--------------|------------|
| PER FOOT | INCREASE | | CURRENT BASE | PROPOSED | ANNUAL |
| PER YEAR | PER FT/YR | LENGTH | COMMENT BY IDE | INCREASE | RATE |
| 1 - 11 1 - 11 1 | | | | TOTAL TOL | 10112 |
| \$39.00 | \$43.00 | 18 | \$58.50 | \$64.50 | \$774.00 |
| \$39.00 | \$43.00 | 20 | \$65.00 | \$71.67 | \$860.00 |
| \$39.00 | \$44.00 | 26 | \$84.50 | \$95.33 | \$1,144.00 |
| \$39.00 | \$44.00 | 32 | \$104.00 | \$117.33 | \$1,408.00 |
| \$43.50 | \$48.00 | 40 | \$145.00 | \$160.00 | \$1,920.00 |
| \$43.50 | \$48.00 | 42 | \$152.25 | \$168.00 | \$2,016.00 |
| \$50.00 | \$55.00 | 48 | \$200.00 | \$220.00 | \$2,640.00 |
| \$50.00 | \$55.00 | 50 | \$208.33 | \$229.17 | \$2,750.00 |
| \$50.50 | \$56.00 | 50 WIDE (55) | \$231.46 | \$256.67 | \$3,080.00 |
| \$57.25 | \$60.00 | 60 | \$286.25 | \$300.00 | \$3,600.00 |
| \$57.25 | \$60.00 | 62 | \$295.79 | \$310.00 | \$3,720.00 |
| \$57.25 | \$63.00 | 75 | \$357.50 | \$393.75 | \$4,725.00 |
| \$57.25 | \$63.00 | 100 | \$477.08 | \$525.00 | \$6,300.00 |
| | | | | | |
| YR IN ADV 20' | <u> </u> | 20 | \$32.50 | \$35.84 | \$430.08 |
| TR IIV ADV 20 | | 20 | 332.30 | \$6.04 - | 3430.08 |
| SEMI ANNUAL | | FT | \$5.88 | \$6.88 | |
| | | • • | 70.00 | ψυ.συ | |
| TRANSIENT | | DAILY PER FT | \$0.75 | \$0.85 | |
| | | MONTHLY PER FT | \$7.50 | \$8.50 | |
| | | FOREIGN < 75 FT | \$0.72 | \$0.85 | |
| | | FOREIGN > 75 FT | \$1.45 | \$1.70 | |
| TRANSPORT NON CONTACTOR OF THE PROPERTY OF THE | | | • | | |
| TRANSIENT NON-COMMERCIAL FISHING >90FT | | DAILY PER FT | \$1.45 | \$1.70 | |
| TRANSIENT NON-COMMERCIAL FISHING >90FT | | MONTHLY PER FT | \$15.00 | \$17.00 | |
| | | | | | |
| TOUR SHIP DOCKING | | INNER HBR | \$500.00 | \$600.00 | |
| | | PORT DOCK | \$600.00 | \$700.00 | |
| | | DRIVE DOWN DOCK <8 HR MIN | \$700.00 | \$800.00 | |
| | | DRIVE DOWN DOCK >8 HR MIN/PER HR | \$100.00 | \$100.00 | |
| | | LITER | \$400.00 | \$500.00 | |
| HOMELAND SECURITY OFFICER | | PER STOP | \$400.00 | \$440.00 | |
| CRANE USE | | HR | \$40.00 | \$45.00 | |
| POWER WASHER | | HR | \$40.00 | \$45.00 | |
| | | | \$1.50 | • | |
| TOWING | | FT 57 | | \$1.65 | |
| SKIFF FEE | | FT F CAL | \$2.20 | \$2.50 | |
| WASTE OIL | | 5 GAL | \$5.50 \$44.00 | \$10.00 | |
| WATER | | BARREL GALLON | \$44.00 \$0.03 | \$50.00 | |
| WATER | | MIN FEE | \$15.00 | NONE NONE | |
| UPLAND STORAGE | | SQ FT | \$0.30 | \$0.35 | |
| LAUNCH PERMIT | | YEAR | \$50.00 | Ψ0.33 | \$60.00 |
| - 1 | | ONE TIME IN/OUT | \$15.00 | \$20.00 | , 50.50 |
| | | COMMERCIAL YR | \$300.00 | | \$350.00 |
| | | COMMERCIAL 1 TIME | \$30.00 | \$35.00 | |
| DRIVE DOWN FEE | | 1 TIME USE | \$1.00 | \$1.50 | |
| | | ANNUAL | \$3.00 | | \$4.00 |
| GRID | | WOOD | \$0.70 | \$0.80 | |
| | | STEEL | \$1.20 | \$1.35 | |
| LIVEABOARD | | 1ST PERSON | \$65.00 | \$72.00 | |
| | | ADDL | \$30.00 | \$36.00 | |

RATE INCREASE FY 2026/2027

| TRANSIENT ELECTRIC | 30A | \$6.00 | NONE | |
|-------------------------------------|-------------------|----------|---------|----------|
| | 50A | \$10.00 | NONE | |
| | 60A | \$34.00 | NONE | |
| | 100A | \$57.00 | NONE | |
| | | | | |
| DEPOSIT ELEC PIGTAIL | 30A | \$30.00 | NONE | |
| | 60A | \$600.00 | NONE | |
| ELECTRIC ADAPTER PLUG RENTAL FEE | 30A | \$5.00 | \$5.50 | |
| | 60A | \$10.00 | \$11.00 | |
| | 100A | \$10.00 | \$11.00 | |
| DOCK FACE MOORING | FT @ PORT | \$1.10 | \$1.21 | |
| LOAD/UNLOAD MATERIALS | PER VESSEL @ PORT | \$27.50 | \$30.25 | |
| | ANNUAL @ PORT | \$275.00 | | \$302.50 |
| SHOWER | USE | \$2.00 | NONE | |
| HARBOR SKIFF USE FEE | HR | \$40.00 | \$44.00 | |
| CONDUCTING BUSINESS FROM VESSEL | DAY | \$20.00 | \$25.00 | |
| WHARFAGE | TON | \$5.00 | NONE | |
| IMPOUND FEE FOR GEAR | MIN | \$75.00 | \$82.50 | |
| | DAILY | \$3.00 | \$3.30 | |
| VEHICLE BOOT FEE | USE | \$35.00 | \$35.00 | |
| COMMERCIAL USE PERMIT | ANNUAL | 200.00 | | \$220.00 |
| INVOICING FEE | TRANSIENT BILLING | | \$10.00 | |
| BOAT PUMPING FEE | HR | 60.00 | 65.00 | |
| SNOW REMOVAL FEE | HR | 40.00 | 45.00 | |
| GARBAGE DISPOSAL | CU YD | 25.00 | NONE | |
| REPLACING OR SECURING MOORING LINES | USE | 20.00 | 25.00 | |
| PLUS COST OF MATERIALS | | | | |
| PUMPING OF VESSELS (1 HR MIN) | HR | 60.00 | 65.00 | |