

## 2025 November Harbormaster Report

Staff: We have full crew for the summer/fall.

Maintenance:

**North Harbor** – Seasonal cleaning and upkeep. Reid finished the roof project in early November. We are looking forward to enjoying snow/rain free equipment storage and work space.

**Middle Harbor** – Seasonal cleaning and upkeep. Parking area is getting used up by more and more storage needs.

**South Harbor** – Seasonal cleaning and upkeep. We are working with Rock n Road marine division to maintenance the piling collars and repair work on C-Float that has been in the works for over a year. We worked with Alec Schramek & Petr Machelek to replace the fire line elbow and repair the main line – 20 years of in water wear and tear.

I submitted a grant for 50% cost share (\$650,000) for replacement of the first (4) 50 ft. finger floats on C flt with ADOT using the Municipal Harbor Match Grant Program for an estimated \$1.2 mil combined cost. PND is finalizing design and permitting so will be prepared with bid documents soon.

**Crane Dock** – Fresh water outlet was installed for summer use to help keep the area tidy from the increased use by processors.

**Drive Down** – Busy! The 30-day car parking was closed in June as Scow Bay project progresses causing maintenance supplies to get relocated to the Approach and old pole yard on 13<sup>th</sup> street.

**Scow Bay** – Continue to monitor area daily and maintenance as needed. We have authorized a few demo projects by private people and for the Harbor with the help of local contractors and Public Works.

**Scow Bay Turnaround Haul Out Project:** \$8.9 grant award to the project through the Federal RAISE program announced in January was assigned to a project manager in July! Staff and PND have been attending team meetings that include the Federal managers to properly process the funds through permitting processes. PEDC is working with PND on the 65% design. A steering committee has been formed, and met, to aid engineers in the review process. The next committee meeting included a community open house in Oct. where there was valuable feedback. PND is poised ready to prepare the 95% plans after the Federal Government reopened and gives authorization to spend the funds and permit the project.

### **Misc:**

-The waiting list continues to grow. The new language that made changes to the permanent moorage contracts concerning inactive vessels has helped reduce inactive vessels and will no doubt result in movement on the waiting list. Staff continue to monitor approx. 30 inactive vessels (down from 50) and send out contact letters to individual boat owners that fall into this category.

-Secon came through and surveyed various properties including the SH parking lots and the Drive Down Approach for possible upcoming resurfacing of black top. I received recently the attached quote confirming that the contractor understands the pothole situation.

-Tour ship numbers Last year's numbers resulted in 105 stops for the season. The 2025 schedule has 97 total stops, which includes the doubling of ACL stops from previous seasons. The increase of ACL (vessels 267 ft.) resulted in 16 overnights at C float which changed the availability of moorage for our tender fleet and larger yachts but staff was able to juggle the use and it resulted in a positive use of space.

-ACL has been actively negotiating 2 separate scenarios for building/operating a new tour ship facility for their growing business. They looked at partnering with the Borough and constructing a jointly owned and operated float or leasing tidelands and constructing and operating a privately owned and maintained facility. The Assembly forwarded the lease application to P&Z in July and it passed and will go back to the Assembly for negotiation after they hear from this Board.