
MOTOR POOL RECOMMENDATION

TO: STEVE GIESBRECHT, BOROUGH MANAGER
FROM: AARON MAROHL, PUBLIC WORKS DIRECTOR
SUBJECT: FY27 VEHICLE/EQUIPMENT FLEET RECOMMENDATIONS
DATE: 2/06/2026
CC: MOTOR POOL FILE

FY27 Replacement Recommendation Summary

The following is a summary of the Motor Pool's recommendations for vehicle replacements and service extensions for the next budget year.

Units replaced:	2	\$475,000
Units extended:	15	
Total recommended replacement budget:		<u>\$475,000</u>

<u>Unit</u>	<u>Recommendation</u>	<u>Budget</u>
SAN #117 (2016 International garbage truck)	Replace	\$385,000
PD #86 (2017 Ford F250 4x4 crew cab pickup)	Replace	\$ 90,000
FD #27 (2015 Ford Expedition XL)	Extend for 3 years	-
FD #6 (1994 Pierce Pumper fire engine)	Extend for 2 years	-
FD #8 (2001 Pierce Saber Pumper)	Extend for 2 year	-
P&R #11 (2016 Nissan Frontier 4x4)	Extend for 2 years	-
P&R #ST132 (2015 Walker Mower)	Extend for 3 years	-
PW #33 (2004 CAT 924G Loader)	Extend for 1 year	-
PW #65 (2007 Int'l Dump Truck)	Extend for 1 year	-
PW #70 (1996 Int'l Plow Truck)	Extend for 3 years	-
PW #98 (2007 Int'l Swap Loader)	Extend for 2 years	-
PW #114 (2015 Ford F550 4x4)	Extend for 3 years	-
SAN #3 (2017 Int'l Heil Garbage Truck)	Extend for 1 year	-
WA #7 (2002 ACE Water Tank)	Extend for 1 year	-
WA #83 (2017 Ford F250 4x4)	Extend for 3 years	-
WA #GEN5 (1998 Onan Generator)	Extend for 3 years	-
WW #82 (2010 Ford F550 4x4)	Extend for 3 years	-
Total Replacement Budget requested FY2027		\$475,000

Fleet Replacement Recommendations

SAN #117 (2016 Heil Rapid Rail Garbage Truck) This 17-yard refuse truck is used for the pickup and transport of municipal solid waste and recycling. The body box suffers from significant corrosion. Although we have been able to spot patch holes, finding solid material to weld patches is becoming increasingly difficult. The rapid rail arm is obsolete and hard to find parts for. It is time to replace this unit with a similar sized vehicle before a major failure occurs resulting in extensive expense and downtime.

PD #86 (2017 Ford F250 4x4 crew cab pickup) This unit serves the Police Dept as a patrol vehicle and also performs light duty trailer towing when required. It has generally served the department well but has had some engine problems that required it to be sent off-island for repairs and resulting downtime. At 9 years old and 71K island miles it is only a matter of time before this vehicle experiences another issue that results in extended downtime. This unit was budgeted for replacement in FY26, however, skyrocketing chassis and upfitting estimates resulted in a budget shortfall and prevented the procurement. The budget assumes replacement with a similar class of vehicle (truck or heavy SUV) and should support outfitting the new unit as a K9 carrier - if the department ends up implementing a K9 program.

Fleet Extensions

A total of 15 units are recommended for extension. The various vehicles and equipment were evaluated by the Motor Pool dept. All units recommended for extension have been found to be reliable and in good mechanical condition. The units listed in the first page summary are being recommended for 1-3 year extensions with details provided upon request.

End of Recommendation