



# Petersburg Medical Center

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## Agenda

### Annual Work Session 2024 Petersburg Medical Center Hospital Board and the Petersburg Borough Assembly

- I. Operations FY24: Key Milestones
  - a. Strategic Plan FY24-28
  - b. Operational Excellence & Innovation
  - c. Financial Performance
  
- II. New Building Development
  - a. Updates since 2023 Assembly /PMC Joint Work Session.
  - b. CMGC Project Delivery Method
    - i. Budget & total project cost projection.
    - ii. Design & Construction timeline
    - iii. Construction Budget Timeline
  - c. Financial Planning Review
    - i. Capital Cost for project.
    - ii. Sustainability Recurring and Ongoing Costs for Maintenance and Improvements (M&I).