



# Petersburg Medical Center

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## Agenda

### Annual Work Session 2025 Petersburg Medical Center Hospital Board and the Petersburg Borough Assembly

- I. Operations FY25: Key Milestones
  - a. Strategic Plan FY24-28
  - b. Operational Performance
  - c. Financial Performance
  
- II. New Building Development
  - a. Updates since 2024 Assembly /PMC Joint Work Session.
  - b. Phases
    - i. WERC Building updates
      1. Budget & total project cost projection.
      2. Design & Construction timeline
      3. Construction Budget Timeline
  - c. Next Phase
    - i. Hospital funding
      1. Financial Planning Review
      2. Updated Capital Cost and funding strategy.
      3. Sustainability Recurring and Ongoing Costs for Maintenance and Improvements (M&I).