



PMC CEO Hospital Board Report to Assembly January 2026

Mission Statement: Excellence in healthcare services and the promotion of wellness in our community.

Guiding Values: Dignity, Integrity, Professionalism, Teamwork, and Quality

Annual Work Session: January 26th, 2026: Assembly Borough/ Hospital Board at 5:30pm in Borough Chambers

The State will hear back from the Center for Medicare and Medicaid by Dec. 31st on whether the state plan for the Rural Healthcare Transformation Program (RHTP) was approved. In mid-January, PMC will be attending the Alaska RHTP convening in Anchorage for updates from state leadership on the program's vision and implementation. Other PMC staff will be attending a virtual option for an overview of Alaska's vision, approved initiative areas anticipated timelines, and what is known to date about how funding will be rolled out.

Alaska Mental Health Trust Authority awarded PMC a grant of \$81, 000 to support ongoing telepsychiatry development, psychotherapy services in Long-Term Care, and staff training.

Rasmuson Foundation recently awarded PMC Youth Programs with a generous grant (a Tier 1 grant in the amount of \$25,000.00) to support Youth Programs "Tides and Trails Initiative." The grant will go towards purchasing kayaking and camping equipment for the summer ORCA camps and the Kinder Skog program. The grant is essential to promote the sustainability of these programs and to work toward reducing cost barriers for families in the community. We really appreciate Rasmuson Foundation's support of providing healthy activities for kids to put them on a path of wellness.

Workforce Wellness: *Goal: To create a supportive work environment and promote the physical and mental well-being of hospital staff to improve retention and overall productivity.*

- **December 5:** PMC annual Holiday Party was well attended. PMC thanks the Elks Lodge for the ballroom rental, the Emblem club for the kitchen usage, Fire Catering for the wonderful food, and the Rockfish band for the lively entertainment.
- **December 12:** Activities Assistant Barb Marifern and Nursing Assistant Rachel Thomas, both working in Long Term Care, completed training and passed their state proctored Certified Nursing Assistant (CNA) tests.
- **December 18:** Coffee with Phil- offers all employees the opportunity to connect directly with leadership in an open informal setting. Thank you to hospital board vice president, Cindi, for attending.
- **December 19:** Manager Meeting
- **Ongoing:** Employee Meals

- **Ongoing:** Employee Recognition and Rewards

Community Engagement: *Goal: To strengthen the hospital's relationship with the local community and promote health and wellness within the community.*



- **December 1:** Submitted written report and attended/reported out at Borough Noon Assembly Meeting.
- **December 4:** KFSK Live
- **December 4:** Hospital Board Meeting open to the public, and broadcast live on KFSK
- **December 15:** Health E Connect Meeting – *Board Member*
- **December 19:** Long Term Care Christmas Meal for residents and their families
- **December 22:** Julebukking in the Dorothy Ingle Conference Room from 3-5pm.
- **Ongoing:** Kinder Skog Program
- **Ongoing:** Bingocize and Tai Chi Programs
- **Ongoing:** UAA nursing program, we currently have two employees enrolled in this course.
- **January 26:** Assembly Borough/ Hospital Board annual Work Session 5:30pm in Borough Chambers.



- **January 29:** KFSK Live
- **January 29:** Hospital Board Meeting at 5:30pm in Borough Chambers.

Patient Centered Care: *Goal: To provide high-quality, patient-centered care, and promote wellness for patients.*

- **December 10:** Medstaff Meeting
- **December 17:** Quality Meetings (LTC Quality and Infection Prevention and Control)
- **Joy Janssen Clinic** Access to Primary Care: We are currently staffed with 3 Physicians and 2 mid-level practitioners.
 - We are actively looking for a provider to fill the 4th position available.
 - We have two locum providers set to assist through fall and winter months.
 - Clinic is open and available M-F 8AM-5PM, and Saturday 8AM-12, 1PM-4:30PM. Same day appointments for urgent or acute care are readily available.
 - Flu shots available at clinic, call for appointment.
- **Audiology:** Phil Hofstetter, continues to see patients in the Specialty Clinic. Call 772-5792 to schedule.
- **Psychiatry:** services are ongoing via telehealth with Dr. Sonkiss by referral.
- **Integrative Medicine:** Integrated Medicine with Dr. Hyer is offered via telehealth, email Dr. Hyer directly at jhyer@pmc-health.org to schedule.
- **Optometry Clinic:** Dr. Kamey Kapp, Optometrist with Last Frontier Eye Care, regularly visiting Petersburg in the Specialty Clinic. Please call 907-434-1554 to schedule appointments.
- **Scopes Clinic:** scheduled to be in Petersburg Feb 5-6 seeing referred patients. Our goal is to establish this as a regular rotational service, reducing the need for community members to travel or arrange lodging for this procedure.
- **Dermatology:** Cameron French will be returning in the Spring for dermatology appointments
- **Orthopedic Clinic:** Discussions taking place to explore options for bringing ortho clinic specialty to Petersburg.

New Facility: *Goal: To expand the capacity and capabilities of the community borough-owned rural hospital through the construction of a new facility, while considering the needs and priorities of the local community.*

- Steering Committee met 12/2 to review and refine concept designs for phased approach. Managers meeting followed, and included a review of design led by owners rep, Justin Wetzel/ Arcadis on 12/19.
- Monument sign pending arrival and installation- new campus.
- WERC open house will be scheduled once MRI services are fully operational. We continue to work through the State's Certificate of Need process. PMC has submitted another response letter with clarifications requested by the State, and we are now waiting for their response. Although areas such as Public Health are

complete, we believe it is important for all components of the WERC — including conference rooms and the computer lab, currently undergoing final technology setup and reservation planning — to be fully ready before hosting the event. This deliberate approach ensures high-quality, fully functioning services for our community at launch.

Financial Wellness: *Goal: To achieve financial stability and sustainability for the hospital.*

FY25 Benchmarks for Key Performance Indicators (KPIs): Gross A/R days to be less than 55, DNFB < then 5 days, and 90 Days Cash on Hand

Accounts Receivables (AR) Update: This number was at 96 in March, down to 88 at the end of April, down to 78 mid-June, 76 for July, at 80 as of August 27th, at 76 as of September 15th, numbers at 68 as of October 21st, 62 as of November 24th, and currently at 58 as of 12/23/2025. These numbers represent a steady and significant decrease in AR days reaching lowest numbers ever in PMC records.



Submitted by: Phil Hofstetter, CEO