



FISCAL YEAR 2025 GRANTS UPDATE

Grants currently fund 4.9 FTE in total FY25 staff time across 13 PMC roles

1 Funded FY25 Grant Request to Date: \$20,000

◆ **AK Community Foundation Camps Initiative**

Community Wellness funding request supporting Summer 2025 ORCA Camps.
1 Year | **\$20,000** (total single award)

3 Pending FY25 Grant Requests to Date: \$3,350,000

◆ **HRSA Rural Health Network Development Planning Program**

Planning with independent AK CAHs to improve rural health access & efficiency.
1 Year | **\$100,000** total requested – *Decision anticipated by Sept. 2025*

◆ **Rasmuson Foundation Community Support Grant**

Wellness, Education, & Resource Center MRI Suite addition construction costs.
1 Award | **\$250,000** total requested – *Decision anticipated April 2025*

◆ **Senate Appropriations Congressionally Directed Funds (Sen. Murkowski)**

New Facility Phase 3 costs. Requested in FY24, still pending budget appropriation
1 Award | **\$3,000,000** total requested – *Decision now anticipated FY25*

2 New Facility Grants Operating in FY25 \$28,000,000

◆ **HRSA Congressionally Directed Spending: Community Project**

New Medical Center & Long-Term Care facility sitework and construction costs.
Year **3** of **3** | **\$8,000,000** (total single award)
Project housed in: Finance

◆ **US Department of Treasury Coronavirus Capital Projects Fund Grant**

Wellness, Education & Resource Center building construction including MRI Suite.
Year **3** of **6** | **\$20,000,000** (total single award)
Project housed in: Finance

9 Program & Personnel* Grants Operating in FY25 \$780,296

* FY25 Grant contributions to PMC's Admin & Finance costs: \$62,980

- ◆ **AK Community Foundation Summer ORCA Camps – COMPLETE**
Launched PMC’s first overnight camp experience / kayaking camp for older youth.
1 Year | \$20,000 (total single award)

- ◆ **ACL Communities Deliver & Sustain Evidence-Based Falls Prevention**
Provides evidence-based falls prevention programs to older adults, people with disabilities, & others with mobility challenges. Connects community to CW/HH.
Year 2 of 4 | \$147,076 in FY25
Currently funding: 0.9 FTE in Community Wellness & Home Health staff positions

- ◆ **AHHA Facility-Led Workforce Initiative Funding**
Provides financial support for CW youth programs, specifically expansion of summer camps, and behavioral health and wellness supports for PMC personnel.
Year 2 of 2 | \$52,992 in FY25
Currently funding: 0.1 FTE in Behavioral Health staff

- ◆ **HRSA Rural Community Opioid Response Project – Overdose Response**
No-Cost Extension of FY24 project establishing PMC’s telepsychiatry pilot project.
Year 2 of 2 | \$65,000 in FY25
Currently funding: 0.2 FTE personnel in BH staff + external telepsychiatry contract

- ◆ **SBHA School-Based Health Services Grant**
Partnership providing onsite School Nurse & BH support for PSD K-12 students.
* Expanded by an additional \$17k in January 2025 after PMC & District advocacy
1 Year | *\$104,116
Currently funding: 1.15 FTE across 3 positions in Primary Care/BH; \$8,752 indirect

- ◆ **State Health Department Adult Day Services Grant**
Supports Cedar Social Club staffing & \$33K+ per year in participant scholarships.
Year 1 of 3 | \$149,855 in FY25
Currently funding: 0.9 FTE across 3 positions in Home Health; \$19,546 indirect

- ◆ **State Health Department Community Tobacco Prevention & Control Grant**
Implements the evidence-based Million Hearts® Change Package for Tobacco Cessation in the PMC health care systems change.
Year 2 of 3 | \$145,000 in FY25
Currently funding: 0.7 FTE across 2 positions in CW; \$18,913 in PMC indirect costs

- ◆ **State Health Department Hospital Preparedness Program – COMPLETE**
Purchase 2 radio base stations & 4 mobile handheld radios for emergency prep.
1 Year | \$14,664.28 (total single award)

- ◆ **State Health Department Opioid Settlement Funds Grant**
Sustain telepsychiatry access pilot program established by 2023 HRSA grant.
Year 1 of 3 | \$142,828 in FY25
Currently funding: 0.9 FTE across 3 positions BH/Grants Director; \$18,630 indirect