

## **Petersburg Medical Center**

## **FISCAL YEAR 2025 GRANTS**

Updated January 21, 2025

## **2** FY25 New PMC Health Campus Grants:

\$28,000,000

- HRSA Congressionally Directed Spending: Community Project
   Contributes to New Medical Center & Long-Term Care facility sitework and construction costs.
   Year 3 of 3 | \$8,000,000 (total single award)
   Project housed in: Finance
- US Department of Treasury Coronavirus Capital Projects Fund Grant Constructs a 19,000 square foot Wellness, Education, and Resource Center (WERC) building adjacent to the New Medical Center & Long-Term Care facility, which will include program space enabling community work, education and health monitoring. Year 3 of 6 | \$20,000,000 (total single award) Project housed in: Finance

# **9 FY25 Program & Personnel\* Grants:**\$780,296FY25 grant contributions toward Admin & Finance costs:\$62,980\* In FY25, grants are funding 4.90 FTE in staff time across 15 PMC roles

- AK Community Foundation Summer ORCA Camps COMPLETE
  Launched PMC's first overnight camp experience / specialized kayaking camp for older youth.
   1 Year
   \$20,000 (total single award)
- ACL Communities Deliver & Sustain Evidence-Based Falls Prevention
   Provides two evidence-based falls prevention programs to older adults, people with disabilities, and
   others with mobility challenges, both in person and through telehealth; and connects eligible
   community members with available in-home services & other care at PMC.
   Year 2 of 4 | \$147,076 in FY25
   Currently funding: 1.1 FTE in Community Wellness & Home Health staff positions
- AHHA Facility-Led Workforce Initiative Funding
   Provides financial support for Community Wellness youth programs, specifically expansion of
   summer camps, and behavioral health and wellness supports for PMC personnel.
   Year 2 of 2 | \$52,992 in FY25
   Currently funding: 0.1 FTE in Behavioral Health staff

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- HRSA Rural Community Opioid Response Project Overdose Response No-Cost Extension (NCE) of FY24 project establishing PMC's telepsychiatry access pilot program. Year 2 of 2 | \$65,000 in FY25 Currently funding: 0.2 FTE personnel in Behavioral Health staff / Contracted telepsychiatrist
- SBHA School-Based Health Services Grant
   Partnership to provide School Nurse & Behavioral Health supports for PCSD K-12 students.
   \* This grant was expanded by an additional \$17k in January 2025 after PMC & District advocacy
   1 Year | \*\$104,116
   Currently funding: 1.15 FTE across 3 positions in Primary Care / BH; \$8,752 in PMC indirect costs.

State Health Dept. Adult Day Services Grant
 Support for Cedar Social Club staffing and over \$33K per year in scholarships for participants.
 Year 1 of 3 | \$149,855 in FY25
 Currently funding: 0.9 FTE across 3 positions in Home Health; \$19,546 in PMC indirect costs

#### • State Health Department Community-Based Tobacco Prevention & Control Grant

Implements the evidence-based Million Hearts<sup>®</sup> Change Package for Tobacco Cessation in the PMC health care systems change, by making tobacco cessation a practice and system priority and creating a supportive environment for cessation.

Year 2 of 3 | \$145,000 in FY25 Currently funding: 0.7 FTE across 2 positions in Community Wellness; \$18,913 in PMC indirect costs

#### • State Health Dept. Hospital Preparedness Program – COMPLETE

Purchased two radio base stations; four mobile handheld radios for emergency preparedness/drills. **1** Year | **\$14,664.28** (total single award)

State Health Dept. Opioid Settlement Funds Grant
 Sustaining telepsychiatry access pilot program established by PMC's 2023 HRSA grant.
 Year 1 of 3 | \$142,828 in FY25
 Currently funding: 0.9 FTE across 3 positions BH & Grants Director; \$18,630 in PMC indirect costs.

## **1** Still-Pending FY24 New PMC Health Campus Request: \$3,000,000

 Senate Appropriations Congressionally Directed Funds (Sen. Murkowski) New Medical Center & Long-Term Care facility remaining costs through Phase 3.
 1 Award | \$3,000,000 total requested – Decision now anticipated Spring 2025

## **1** Pending FY25 Grant Request:

- Rasmuson Foundation Community Support Grant
   Wellbass Education & Passaures Conter MPI Suite addition construction sets
  - Wellness, Education, & Resource Center MRI Suite addition construction costs1 Award\$250,000 total requested Decision anticipated February 2025

\* Additional FY25 letters of inquiry submitted to: Murdock Trust & AK Mental Health Trust

Submitted by: Katie McKay Bryson, Director of Grants, Planning & Evaluation

### \$250,000