

**PETERSBURG BOROUGH
ORDINANCE #2025-02**

**AN ORDINANCE OF THE PETERSBURG BOROUGH ADJUSTING
THE FY 2025 BUDGET FOR KNOWN CHANGES**

Section 1. Classification: This ordinance is not of a permanent nature and shall not be codified in the Petersburg Municipal Code.

Section 2. Purpose: The purpose of this ordinance is to adjust the FY 2025 budget for known changes.

Section 3. Substantive Provisions: In accordance with Section 11.09(a) of the Charter of the Petersburg Borough, the budget for the fiscal period beginning July 1, 2024 and ending June 30, 2025 is adjusted as follows:

Explanation: Necessary revisions in the FY 2025 budget identified after adoption of the Budget.

<u>Account Number</u>	<u>Account</u>	<u>Original Budget</u>	<u>Increase (Decrease)</u>	<u>Amended Budget</u>
<u>FISCAL YEAR 2025 REVENUE / EXPENSE BUDGET ADJUSTMENTS</u>				
State of Alaska Homeland Security Cyber Grant				
711.000.402261	State Grant Revenue	\$0	\$26,736	\$26,736
711.000.501461	Cybersecurity Grant – Table Top Exercise	\$0	(\$5,376)	(\$5,376)
711.000.501462	Cybersecurity Grant – Vulnerability Scan	\$0	(\$21,360)	(\$21,360)
The Petersburg Borough was awarded a grant to help enhance cybersecurity preparedness and response by systematically identifying potential weaknesses.				
Motor Pool Payroll				
510.000.500110	Regular Payroll	\$139,721	\$82,595	\$222,316
The payroll line item for the Motor Pool Department was incorrectly budgeted due to a corrupted Excel spreadsheet. This adjustment will correct the amount to match the original budget. Please note, this increase is not due to any additions to personnel or salary increases.				
Electric Dept Inventory				
410.000.501350	Inventory	\$99,553	\$45,000	\$144,553
The line item from which PMPL purchases power poles and line extension supplies has been exhausted due to higher than anticipated service requests and line extensions. The department needs to increase the inventory line item to order and stock more power poles so that we can complete any work requested by our customers.				

Electric Department Heat Pump Rebate				
410.000.501445	Heat Pump Rebate	\$18,000	\$15,000	\$33,000
The PMPL heat pump rebate program is outpacing the budget. A budget increase will ensure that the program can support our customers' rebate applications to the end of the fiscal year.				
Motor Pool Travel and Training				
510.000.501430	Travel and Training	\$0	\$8,697	\$8,697
CDL Licensing for new mechanic – No grant funding available.				

Section 4. Severability: If any provision of this ordinance or any application to any person or circumstance is held invalid, the remainder of this ordinance and application to any person and circumstance shall not be affected.

Section 5. Effective Date: This ordinance shall become effective immediately after the date of its passage.

PASSED AND APPROVED by the Petersburg Borough Assembly, Petersburg, Alaska this 3rd day of March, 2025.

Mark Jensen, Mayor

ATTEST:

Debra K. Thompson, Borough Clerk

Adopted:
Published:
Effective: