



Petersburg Medical Center

FISCAL YEAR 2025 GRANTS

Updated November 12, 2024

2 Active FY25 New PMC Health Campus Grants: \$28,000,000

◆ **HRSA Congressionally Directed Spending: Community Project**

Contributes to New Medical Center & Long-Term Care facility sitework and construction costs.

Year 3 of 3 | **\$8,000,000** (total single award)

Project housed in: Finance

◆ **US Department of Treasury Coronavirus Capital Projects Fund Grant**

Constructs a 19,000 square foot Wellness, Education, and Resource Center (WERC) building adjacent to the New Medical Center & Long-Term Care facility, which will include program space enabling community work, education and health monitoring.

Year 3 of 6 | **\$20,000,000** (total single award)

9 Active FY25 Program & Personnel* Grants: \$763,293

FY25 grant contributions toward Admin & Finance costs: \$61,237

** Currently 4.60 FTE in grant-funded time across 11 PMC staff positions*

◆ **AK Community Foundation Summer ORCA Camps**

Launched PMC's first overnight camp experience / specialized kayaking camp for older youth.

1 Year | **\$20,000** (total single award)

◆ **ACL Communities Deliver & Sustain Evidence-Based Falls Prevention**

Provides two evidence-based falls prevention programs to older adults, people with disabilities, and others with mobility challenges, both in person and through telehealth; and connects eligible community members with available in-home services & other care at PMC.

Year 2 of 4 | **\$147,076** in FY25

Currently funding: **0.95 FTE** across **3 positions** in Community Wellness

◆ **AHHA Facility-Led Workforce Initiative Funding**

Provides financial support for Community Wellness youth programs, specifically expansion of summer camps, and behavioral health and wellness supports for PMC personnel.

Year 2 of 2 | **\$52,992** in FY25

Currently funding: **0.1 FTE** in Behavioral Health

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- ◆ **HRSA Rural Community Opioid Response Project – Overdose Response**
No-Cost Extension (NCE) of FY24 project establishing PMC’s telepsychiatry access pilot program.
Year 2 of 2 | \$65,000 in FY25
Currently funding: 0.2 FTE personnel in Behavioral Health / Contracted telepsychiatrist

- ◆ **SBHA School-Based Health Services Grant**
Partnership to provide School Nurse & Behavioral Health supports for PCSD K-12 students.
1 Year | \$87,115 (total single award)
Currently funding: 0.85 FTE across 3 positions in Primary Care / BH; \$4,148 in PMC indirect costs.

- ◆ **State Health Dept. Adult Day Services Grant**
Support for Cedar Social Club staffing and over \$33K per year in scholarships for participants.
Year 1 of 3 | \$149,855 in FY25
Currently funding: 0.9 FTE across 3 positions in Home Health; \$19,546 in PMC indirect costs

- ◆ **State Health Department Community-Based Tobacco Prevention & Control Grant**
Implements the evidence-based Million Hearts® Change Package for Tobacco Cessation in the PMC health care systems change, by making tobacco cessation a practice and system priority and creating a supportive environment for cessation.
Year 2 of 3 | \$145,000 in FY25
Currently funding: 0.7 FTE across 2 positions in Community Wellness; \$18,913 in PMC indirect costs

- ◆ **State Health Dept. Hospital Preparedness Program**
Purchased two radio base stations; four mobile handheld radios for emergency preparedness/drills.
1 Year | \$14,664.28 (total single award)

- ◆ **State Health Dept. Opioid Settlement Funds Grant**
Sustaining telepsychiatry access pilot program established by PMC’s 2023 HRSA grant.
Year 1 of 3 | \$142,828 in FY25
Currently funding: 0.9 FTE across 3 positions BH & Grants Director; \$18,630 in PMC indirect costs.

1 Still-Pending FY24 New PMC Health Campus Request: \$3,000,000

- ◆ **Senate Appropriations Congressionally Directed Funds (Sen. Murkowski)**
New Medical Center & Long-Term Care facility remaining costs through Phase 3.
1 Award | \$3,000,000 total requested – *Decision now anticipated Spring 2025*