



Petersburg Medical Center

Borough Assembly Report – March 2023 – Phil Hofstetter, CEO

FY24-28 Strategic Plan Goals, Priorities, and Benchmarks

1. Workforce Wellness
2. Community Engagement
3. Facility
4. Financial Wellness
5. Patient-Centered Care

Workforce Wellness: There is an incredible report provided by AHA. This provides significant detail on the economic impact of healthcare in the community, turnover and growth as an industry. Turnover rates by department: January only saw a 1% turnover rate overall. There was some additional staff hiring in the food service but otherwise we are fairly stable in staffing.

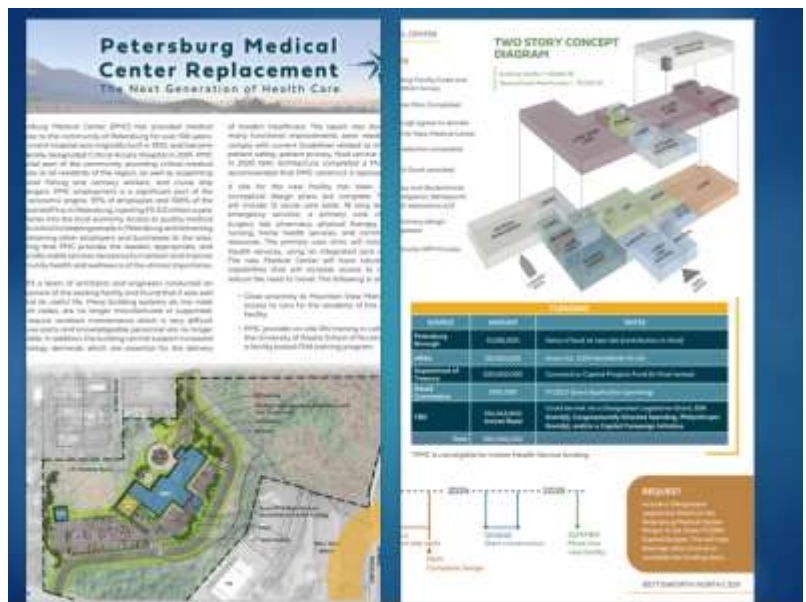
Community Engagement:

- PMC reports out at March Borough Assembly Meeting
- PMC/ Borough Assembly work session Feb 17
- AHA legislative fly-in Feb 12-15
- KFSK Radio PMC Live monthly February
- SHARE Coalition



Facility:

- Borough Assembly / PMC Board work session on concept designs and site selection. I appreciate the efforts and input of Assembly members and department heads as we work through this process. Thank you to Assembly Members Lynn and Newman for attending the board meetings.
- Petersburg Medical Center's Board of Directors approved the recommendation of the Selection Committee, and directed the CEO to enter into an initial contract with Dawson Construction, LLC for Preconstruction Services in the amount of \$175,000; and to include a provision that allows PMC to negotiate a Guaranteed Maximum Price (GMP) Amendment(s) for construction services.
- Petersburg Medical Center's Board of Directors approved the recommendation of the Steering Committee, and directed the CEO to develop a final site plan based on the Knob Hill and Creek View concepts.
- Planning and Zoning submission to occur in the next (2) months.



Financial Wellness:

- Audit FY22 complete and presentation to be provided by Max Mertz at March board meeting.
- Finance committee meeting for March to include CFO consultant transition.
- Advocacy letters sent to Senator Murkowski and Representative Himschoot. Attended mid-January legislative fly-in for the Hospital Healthcare Association (AHHA). I met and advocated with the following individuals:

Legislative Fly-in: Funding, finance, capital & operations

- ▶ Legislative Fly In – Feb 12-13:
 - ▶ Senator Stedman- PSG rep and chair of finance
 - ▶ Senator Tabin- dept of health and social services, education,
 - ▶ Senator Claman- chair of judiciary
 - ▶ Senator Wilson- chair of DHSS committee
 - ▶ Senator Bjorkman- Chair of Workforce, Labor
 - ▶ Rep Sumner- chair of workforce, labor
 - ▶ Rep Himschoot- PSG rep
 - ▶ Rep Foster- chair of finance
 - ▶ Commissioner Heidi Hedberg
 - ▶ Director of Medicaid Rene Gayhart
 - ▶ Deputy Commissioner Emily Ricci
 - ▶ CEO Bartlett – David Keith
 - ▶ CEO Cordova- Hannah Sanders, MD
- ▶ Overall tone was to build workforce, education, and strong support for schools.

Patient-Centered Care: The month of January started the new year off with a more routine month of ER and primary care visits. This increase largely was a result of many factors but flu and respiratory illnesses were a primary factor. We have seen a larger increase in COVID cases in the community and also had an outbreak in LTC. Staff took necessary precautions and followed protocols to treat and prevent the spread of COVID, and recovery. I commend our staff for their diligence and hard work in dealing with the outbreak. The additional efforts to prevent infectious disease is challenging, but the care and dedication to our residents remains our highest priority. We worked closely with State of Alaska/CMS and Mountain Pacific Quality Health.

The State LTC survey team visited January 30 – February 3. No deficiencies were noted during the unannounced recertification Medicare/Medicaid survey or the unannounced State re-licensure survey. At the exit interview, the surveyors noted they were impressed with LTC staff and wanted to pass along that sentiment. This is a reflection of the excellent care staff provide residents.