



**Borough Manager's Report
Assembly Meeting 03 March 2025**

- ❖ We continue to have a problem with the lap pool with CO2 use. We are trying to figure out why we are going through so much. We have checked our system thoroughly and still can't understand what is causing the problem.
- ❖ Certified Harbor Staff for First Aid/CPR/AED - they all did great!
- ❖ The last Dive-In movie is scheduled for next Wednesday. Later in the year it becomes too light outside for good viewing on the pool deck.
- ❖ Getting geared up for Walk Southeast, Petersburg won the competition last year! Trophy is in our lobby for viewing 😊
- ❖ After 5 years, we finally have Convergent coming down to do an HVAC system health check, software update, and staff training! Looking at the dates between March 21st - 27th.
- ❖ Mild weather has allowed us to get an early start on spring sand pickup.
- ❖ The Streets crew and Water Dept assisted the Sing Lee Alley condos with emergency repairs to their deteriorated 4" water service line, which ruptured last week causing a brief spike in water demand. The repairs are temporary, and we are working with the condo ownership on a plan for a permanent fix.
- ❖ Motor Pool budgets are done and have been provided to user departments for their review.
- ❖ Waste oil inventory is where we want to see it this time of year, with enough supply to finish out the season but tanks empty to the point where we're able to accept the large influx we get from the harbors in the spring and summer. Thanks to the Sanitation crew and Building Maintenance crew for keeping the burners running this season!
- ❖ Director Cotta assisted Southeast Conference with selection of RESPEC as the consultant who will undertake the upcoming Regional Solid Waste Management Planning study. This project is being funded by a \$500,000 grant from Denali Commission that was jointly awarded to SEASWA and Southeast Conference.
- ❖ The return of rainy conditions has reduced pressure on the water delivery crew and truck.
- ❖ Additional underwater inspection of our wastewater outfall line on Sandy Beach has revealed some problems, including a broken section. This damage appears old and was probably caused by a boat anchor. It is likely that we will need to repair the line soon, and we are working on a budget for this project.

- ❖ We are still waiting to see when the Section 243 grant funding may be released by DOE. As this grant has an impact on funding for the Scow Bay Generation project, that project is also on hold until the Section 243 funds are received.
- ❖ Work on the GIS project is focused on evaluating different software offerings to make sure that the Borough selects the best option for the future. Our project manager is tracking down information to get a sense of what all existing software used by the Borough.
- ❖ The line crew set up temporary electrical service for the USFS contractor working on the federal building remodel.
- ❖ OSHA walked Assisted Living and decided that we need an eye wash installed into the kitchen because we use bleach to sanitize.
- ❖ The state audit of Assisted Living is complete.
- ❖ Timeclocks in Assisted Living began on the 27th, which is the new pay period. All paper timecards are going to be gone, and we will be doing everything through Paylocity. This should save staff some time.
- ❖ Spring maintenance list in the Harbors are getting organized as the weather starts to cooperate.
- ❖ Harbor Staff looks forward to working with Reid Brothers to complete the Shed roof project, all requirements have been reviewed and Letter to Proceed has been delivered.
- ❖ Tour ship schedule is almost firmed up, 87 stops scheduled this year considerably less than the 100-115 of the last 5 years. This includes the 31 stops of American Cruise Lines, which has doubled their scheduled stops.
- ❖ Harbor staff met with Petro Marine and American Cruise Lines at an annual discussion on operations at the Port Dock last week.
- ❖ The waiting list continues to grow, and staff is receiving inquiries about the timing of the Scow Bay development.
- ❖ Harbor staff remind customers to submit their lease agreements sent out at the first of the year.
- ❖ Several of the staff and I are continuing to work with our federal lobbyist and delegation staff on the impacts of the Trump Administration actions.
- ❖ We continue to have issues with the Municipal Building HVAC system. It appears we will need a new compressor unit. We are working on getting a quote now.
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