

Petersburg Borough, Alaska
Library

110 Account Number	Description	FY 19/20 Actual	FY 20/21 Actual	FY 21/22 Adopted Budget	FY 22/23 Proposed Budget
Library					
Salaries & Wages					
572 500110	Salaries	198,500	193,263	215,635	227,486
572 500120	Overtime Pay	462	282	-	-
572 500200	Benefits	77,444	69,391	82,601	88,647
	Subtotal	276,406	262,937	298,236	316,133
Supplies					
572 501320	Operating Supplies	3,089	3,996	7,500	6,000
572 501321	Library Materials	12,946	36,845	27,000	27,000
572 501322	Periodicals	3,363	2,492	3,400	3,400
572 501340	Small Tools & Equip.	5,953	17,692	4,000	4,000
	Subtotal	25,350	61,025	41,900	40,400
Services & Charges					
572 501410	Professional Services	41,760	56,387	34,000	34,000
572 501420	Communications	11,873	11,655	12,000	12,000
572 501430	Travel & Training	2,643	756	-	500
572 501440	Advertising	3,822	245	500	1,000
572 501470	Utilities	23,138	25,623	25,500	27,000
572 501480	Repairs & Maintenance	30,184	14,988	30,000	30,000
	Subtotal	113,420	109,655	102,000	104,500
	Library Total	415,177	433,616	442,136	461,033

11,851 step increases

6,046 benefits increases

(1,500)

1,500

17,897