Petersburg Borough, Alaska RESOLUTION #2022-02

A RESOLUTION APPROVING THE DISTRUBUTION OF THE LOCAL GOVERNMENT LOST REVENUE RELIEF GRANT IN THE AMOUNT OF \$1,430,892

WHEREAS, the Petersburg Borough proposes using \$1.43 million for Lost Revenue Replacement with funds to be expended for Public Health and General Government Services; and

WHEREAS, the formula used to calculate the lost revenue amount was based on criteria and time periods set by the State of Alaska;

WHEREAS, the amounts and percentages recommended to multiple departments and units of local government in the scope of work are based on the percentages derived from the State's formula; and

WHEREAS, a scope of work for this grant, which includes a detailed description of how the funds will be used in accordance with federal guidance, must be submitted to the State of Alaska by March 15, 2022.

THEREFORE BE IT RESOLVED, the Petersburg Borough hereby recommends the following scope of work for the State Fiscal Year 2022 Local Government Lost Revenue Relief Grant funds.

REVENUE REPLACEMENT - PUBLIC HEALTH

The Petersburg Medical Center has and continues to provide testing, vaccine distribution, home health, and other community services in response to the public health emergency. The response resulted in significant cost and loss of revenue to the medical center. The borough proposes to use 58% of funds (\$825,388) for revenue replacement of public health expenses due to the pandemic. This allocation would support testing, vaccination, home health services, mental health services, community wellness, facility maintenance and repair, and other community-based public health measures at the medical center.

REVENUE REPLACEMENT – GOVERNMENT SERVICES

Covid mitigation and closures resulted in significant revenue loss to borough enterprise funds. The borough proposes to use 10% of funds (\$136,216) for revenue replacement for its water, wastewater, sanitation, and harbor operations. The funds will be used for operations, maintenance, enhancements, and repair of public infrastructure.

REVENUE REPLACEMENT – GOVERNMENT SERVICES

State and local mandates and mitigation measures resulted in significant loss to the borough's general services funding. The borough proposes to use 32% of funds (\$469,288) for revenue replacement to provide general government and educational services. The funds will be used for general government services, including but not limited to:

• Pay-go spending for building new infrastructure, including roads ("pay-go" means financing expenditures with funds that are currently available rather than borrowed)

- Modernization of cybersecurity;
- Health services;
- Environmental remediation;

• School or educational services; and,

• Provision of police, fire, and other public safety services

PASSED AND APPROVED by the Petersburg Borough Assembly on March 7, 2022.

ATTEST:

Mark Jensen, Mayor

Debra K. Thompson, Borough Clerk